



Santee School District

SCHOOLS:
 Cajon Park
 Carlton Hills
 Carlton Oaks
 Chet F. Harritt STEAM
 Hill Creek
 Pepper Drive
 PRIDE Academy
 at Prospect Avenue
 Rio Seco
 Sycamore Canyon
 Alternative
 Success Program

Douglas E. Giles
 Educational Resource Center
 9619 Cuyamaca Street
 Santee, California

**BOARD OF EDUCATION
 REGULAR MEETING
 AGENDA
 January 17, 2023**

District Mission

Providing an extraordinary education in an inspiring environment with caring people

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1. Call to Order and Welcome	
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1. Superintendent’s Report	
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<i>During this time, citizens are invited to address the Board of Education about any item not on the agenda. Requests-to-speak should be submitted in advance. The Board may not take action on any item presented. The Board has a policy limiting any speaker to three (3) minutes. Meetings are recorded.</i>	
D. CONSENT ITEMS	15
<i>Items listed under Consent are considered to be routine and are acted on by the Board with a single motion. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or public requests specific items be considered separately. Request to speak cards should be submitted in advance.</i>	
Superintendent	
1.1. <u>Approval of Minutes</u>	16
It is recommended that the Board of Education approve meeting minutes with any necessary modifications.	

Business Services

- 2.1. Approval/Ratification of Travel Requests** 29
It is recommended that the Board of Education ratify the authorization granted to personnel requesting out-of-district travel as listed in the item.
- 2.2. Approval/Ratification of Expenditure Warrants** 31
It is recommended that the Board of Education approve and ratify the expenditure warrants for the period November 1 through December 31, 2022.
- 2.3. Approval/Ratification of Purchase Orders** 33
It is recommended that the Board of Education approve and ratify purchase orders for the period of November 1 through December 31, 2022 as presented in the item.
- 2.4. Approval/Ratification of Revolving Cash Report** 50
It is recommended that the Board of Education approve/ratify revolving cash checks as listed.
- 2.5. Acceptance of Donations, Grants, and Bequests** 52
It is recommended that the Board of Education accept donations, grants, and/or bequests listed in the item and authorize letters of appreciation to be sent on behalf of the Board.
- 2.6. Approval/Ratification of General Services Agreements** 53
It is recommended that the Board of Education approve/ratify agreements with General Service Providers as presented.
- 2.7. Approval/Ratification of Agreements for Mileage Reimbursement in Lieu of District Transportation** 54
It is recommended that the Board of Education approve/ratify the Parent/Guardian agreements for mileage reimbursement in lieu of District transportation.
- 2.8. Approval/Ratification of Expenditure Transactions Charged to District Issued Purchasing Cards (P-Cards)** 55
It is recommended that the Board of Education approve/ratify expenditure transactions charged to District P-Cards for the month of November 2022.
- 2.9. Acceptance of GASB 75 July 2022 Actuarial Valuation Update** 61
It is recommended that the Board of Education accept the updated GASB 75 Actuarial Valuation of Other Post Employment Retirement Benefits for use in Financial Statements.
- 2.10. Approval/Ratification of Revision to Award of Informal Bid for Replacement of HVAC Units at PRIDE State Preschool Using California Uniform Public Construction Cost Accounting Act (CUPCCAA)** 62
It is recommended that the Board of Education Approve/Ratify revision to CUPCCAA informal bid from \$41,483.22 to \$49,910.82 for replacement of HVAC units at the PRIDE Academy State Preschool Building to HEYNOW Heating and Air Conditioning.
- 2.11. Approval of Uniform Complaint Quarterly Report Required by the Williams Settlement** 63
It is recommended that the Board of Education approve the Uniform Complaint Report for the quarter ending December 31, 2022 and authorize administration to submit the report to SDCOE.
- 2.12. Authorization/Ratification to File Notice of Completion for Bid #2202-075-001, Asphalt Replacement and Repair Project at Carlton Oaks and Hill Creek Schools** 64
It is recommended that the Board of Education Authorize/Ratify filing of Notice of Completion documents for bid #2022-075-001 for asphalt replacement at Carlton Oaks School and asphalt repair at Hill Creek School.

Educational Services

- 3.1. **Approval of School Accountability Report Cards for the 2021-2022 School Year** 65
It is recommended that the Board of Education approve the School Accountability Report Cards for the 2021-2022 School Year.
- 3.2 **Approval of School Plans for Student Achievement** 66
It is recommended that the Board of Education approve the School Plans for Student Achievement.
- 3.3. **Ratification of Nonpublic Agency Master Contract with SPOT Kids Therapy for Speech Therapy, Occupational Therapy, and Psycho-Educational Assessments (Revised)** 67
It is recommended that the Board of Education ratify the Nonpublic Agency Master Contract with SPOT Kids Therapy for Speech Therapy, Occupational Therapy, and Psycho Educational Assessments (Revised).
- 3.4. **Approval of Nonpublic Agency Master Contract with Effective Communication Therapy Services for Augmentative and Alternative Communication Assessments** 68
It is recommended that the Board of Education approve the Nonpublic Agency Master Contract with Effective Communication Therapy Services for Augmentative and Alternative Communication Assessments.
- 3.5. **Approval to Increase the Agreement with San Joaquin County Office of Education to Provide Claims Administration Services for the Medi-Cal Billing Option Program** 69
It is recommended that the Board of Education approve to increase the agreement with San Joaquin County Office of Education to provide claims administration services for the Medi-Cal Billing Option Program.
- 3.6. **Ratification of Individual Service Agreement with Asepline School for Nonpublic School Services** 70
It is recommended that the Board of Education ratify the Individual Service Agreement with Asepline School for Nonpublic School Services.

Human Resource/Pupil Services

- 4.1. **Personnel, Regular** 71
It is recommended that the Board of Education approve the listed personnel appointments, change of status, leave requests, resignations, and dismissals.
- 4.2. **Approval of Short-Term Services Agreements** 74
It is recommended that the Board of Education approve the short-term services agreements.
- 4.3. **Proclamation for National School Counseling Week (2/6/23 - 2/10/23) and National School Social Work Week (3/6/23 – 3/10/23)** 75
It is recommended that the Board of Education proclaim the week of February 6 – 10, 2023 as National School Counseling Week, and the week of March 6 – 10, 2023 as National School Social Work Week.
- 4.4. **Approval of Amendment to Memorandum of Agreement (MOA) between Santee School District and the County of San Diego, Health and Human Services Agency (HHSA), East County** 77
It is recommended that the Board of Education approve to the amendment of the Memorandum of Agreement with the County of San Diego, Health and Human Services Agency.

E.	DISCUSSION AND/OR ACTION ITEMS	80
	<i>Members of the audience wishing to address the Board about any of the following items should submit a request to speak card in advance.</i>	
	Superintendent	
1.1.	<u>Board’s Legislative Goals for 2023</u> The proposed Board Legislative Goals for 2023 will be presented for consideration. Action, if any, is at the discretion of the Board of Education.	81
1.2.	<u>Review/Adoption of Santee School District Governance Standards</u> It is recommended that the Board of Education review and/or adopt the Santee School District Governance Standards. Action, if any, is at the discretion of the Board.	83
	Business Services	
2.1.	<u>Approval of Monthly Financial Report</u> It is recommended that the Board of Education approve the Monthly Financial Report, as presented.	87
2.2.	<u>Governor’s Budget Proposal for 2023-24</u> This is an information item. Action, if any, is at the discretion of the Board of Education.	90
	Human Resource/Pupil Services	
3.1.	<u>Approval to Increase Daily Substitute Teacher Pay Rate for Retired Santee School District Teachers</u> It is recommended that the Board of Education approve the increase to the daily substitute teacher rate for Santee School District certificated retirees to \$275 per day.	91
3.2.	<u>Ratification of Employer-Employee Collective Bargaining Tentative Agreement Between Santee School District and California School Employees Association and its Chapter #557 (CSEA)</u> It is recommended that the Board of Education ratify the tentative agreements between Santee School District and the California School Employees Association and its Chapter #557.	92
F.	BOARD POLICIES AND BYLAWS	113
1.1.	<u>Second Reading: Revised Board Policies (BP)/Administrative Regulation (AR):</u> <ul style="list-style-type: none">• BP 7110 – Facilities Master Plan• BP 7131 – Relations with Local Agencies• BP 7140 – Architectural and Engineering Services It is recommended that the Board of Education adopt revised BP 7110 – Facilities Master Plan; BP 7131 – Relations with Local Agencies; BP 7140 – Architectural and Engineering Services, being presented in a second reading.	114
1.2.	<u>First Reading: Revised Board Policies (BP)/Administrative Regulation (AR):</u> <ul style="list-style-type: none">• BP 7150 – Site Selection and Development• BP 7160 – Charter School Facilities• BP 7210 – Facilities Financing Revised Board Policy 7150 – Site Selection and Development, New Board Policy 7160 – Charter School Facilities, and Revised Board Policy 7210 – Facilities Financing are presented for a first reading. Action, if any, is at the discretion of the Board of Education.	123

G.	EMPLOYEE ASSOCIATION COMMUNICATION	132
H.	BOARD COMMUNICATION AND ORGANIZATIONAL BUSINESS	132
I.	CLOSED SESSION	132
1.	<u>Conference with Labor Negotiator</u> (Gov't. Code § 54957.6) <i>Purpose: Negotiations</i> <i>Agency Negotiators: Tim Larson, Assistant Superintendent</i> <i>Employee Organizations: Santee Teachers Association (STA); and Classified School Employees Association (CSEA)</i>	
2.	<u>Public Employee Performance Evaluation</u> (Gov't. Code § 54957) <i>Superintendent</i>	
J.	RECONVENE TO PUBLIC SESSION	132
K.	ADJOURNMENT	132

Please note: Per SB 343, the supporting documents for this meeting agenda are available in the lobby at the Santee School District Office, located at 9625 Cuyamaca St., Santee, CA 92071 and will be available for viewing at the meeting. As of this posting, the next regular meeting of the Board of Education will be held in-person on February 7, 2022, at 6:00 p.m. Santee School District complies with the Americans with Disabilities Act. If you require reasonable accommodations including alternate formats for this meeting, contact the Superintendent's Office at (619) 258-2304 at least two (2) days before the meeting date.

Members present:

- El-Hajj
- Fox
- Burns
- Ryan
- Levens-Craig

ITEM A. OPENING PROCEDURES – 6:00 P.M.

1. Call to Order and Welcome
2. District Mission
 - *Providing an extraordinary education in an inspiring environment with caring people*
3. Pledge of Allegiance
4. Approval of Agenda for the January 17, 2023, regular meeting

Agenda Item A.

Item B. REPORTS AND PRESENTATIONS

The following items are presented for Board information:

1. Superintendent's Report
 - 1.1. Developer Fees Collection Report
 - 1.2. Use of Facilities
 - 1.3. Enrollment Report
 - 1.4. Schedule of Upcoming Events

2. Spotlight: Santee School District Foundation – Innovative Grants

3. Spotlight: Behavioral Health Support – Grants Update

DEVELOPER FEES COLLECTION REPORT
2022-23
CUMULATIVE THROUGH January 17, 2023

Residential Rate: \$2.53 per square foot - effective 3/18/21; \$2.97 per square foot - effective 8/20/2022
 Commercial Rate: \$0.41 per square foot - effective 5/17/20; \$0.48 per square foot - effective 8/20/2022
 Self Storage Rate: \$0.03 per square foot - effective 5/17/20; \$0.02 per square foot - effective 8/20/2022

COM	RES	SS	ADDRESS	DATE OF COLLECT.	SQUARE FEET	AMOUNT	SCHOOL OF ATTENDANCE
	X		8539 Fanita Dr	07/01/22	555	\$1,404.15	PA
	X		1842 Pepper Villa Dr	07/21/22	808	\$2,044.24	PD
X			800 Lantern Crest Way	08/01/22	62,224	\$25,511.84	PD
	X		8730 Ruocco Dr	08/19/22	3,811	\$9,641.83	PD
	X		9731 McCardle Way	08/30/22	702	\$2,084.94	SC
	X		9913 Conejo Rd	08/31/22	1,075	\$3,192.75	RS
	X		8620 Dove Hill Dr	09/06/22	1,183	\$3,513.51	CFH
	X		353 Cascade Rd ADU	09/12/22	2,370	\$7,038.90	PD
	X		10337 Buena Vista Ave	09/14/22	880	\$2,613.60	PA
	X		1847 N Mollison Ave	09/30/22	3,339	\$9,916.83	PD
X			7757 Mission Gorge Rd	10/05/22	500	\$240.00	CFH
	X		9580 Bundy Dr	12/02/22	662	\$1,966.14	HC
	X		10148 Marcella Ct	12/05/22	1,432	\$4,253.04	SC
	X		9224 Fairen Lane	12/15/22	865	\$2,569.05	PA
	X		2308 Nielsen St	12/21/22	1,041	\$3,091.77	PA
TOTAL PAGE 1						\$79,082.59	

*Additional square footage (total is over 500 square feet)
 ** Fee Exempt - Senior / Elder Care Facility
 *** Fee Exempt - Less than 500 square feet
 **** Fee Exempt - Religious Facility

Requests for Use of Facilities

<i>Fiscal Year:</i> 2022-2023		<i>Report For:</i> January 17, 2023										<i>Week Starting</i>	
Site	Organization	Facility(ies) Used	Date From	Date To	Day(s) of the Week	From Time	To Time	Total Days	Total Hours	Attend	Fees	This Week	Board Meeting
Chet F Harritt	Santee Ravens Youth Football and Cheer	Grass Field	11/29/2022	1/19/2023	Tues - Thurs	5:30 PM	7:30 PM	24					1/17/2023
Chet F Harritt	Pacific Hills Chess Academy	Classroom #15	1/6/2023	3/17/2023	Friday	1:35 PM	3:05 PM	11					1/17/2023
Chet F Harritt	Pacific Hills Chess Academy	Classroom #15	3/24/2023	6/9/2023	Friday	1:35 PM	3:05 PM	10					1/17/2023
Chet F Harritt	NFL Flag Football SD	Grass Field	1/9/2023	2/16/2023	Mon - Thurs	4:00 PM	7:30 PM	22					1/17/2023

**Santee School District
ENROLLMENT REPORT
1/6/2023
Month 6 Week 1
School Week 20**

SCHOOL	REGULAR ED													SPECIAL ED										Total All									
	EAK 5yo	TK	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	01/06/23	12/17/21	# Diff	% Diff	TK	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	01/06/23	12/17/2021*	# Diff	% Diff	01/06/23	12/21/2022**	# Diff	
Cajon Park		20	73	70	70	78	96	99	108	109	89	812	820	-8	-1.0%	8	7	9	6	6	7	9	5	11		68	63	5	7.9%	880	885	-5	
Carlton Hills		23	52	49	55	47	55	59	53	64	73	530	549	-19	-3.5%	12	11	5	3	10	4	4	3	3		55	46	9	19.6%	585	585	0	
Carlton Oaks		24	63	86	78	72	82	83	77	115	86	766	748	18	2.4%	12	9	6	9	8	11	9	12	8		84	70	14	20.0%	850	848	2	
Chet F. Harritt		21	67	61	64	69	58	71	49	77	50	587	566	21	3.7%	0	0	0	0	0	4	9	3	6		22	22	0	0.0%	609	604	5	
Hill Creek		21	69	67	74	77	73	79	63	52	56	631	652	-21	-3.2%	1	8	3	4	5	5	1	0	0	0		27	25	2	8.0%	658	661	-3
Pepper Drive		22	63	57	78	57	86	86	95	84	71	699	770	-71	-9.2%	0	0	0	0	0	0	0	0	0	0		0	0	0	#DIV/0!	699	706	-7
Pride Academy		22	59	69	73	70	45	49	68	58	52	565	592	-27	-4.6%	0	0	0	0	0	0	0	0	0	0		0	0	0	0.0%	565	563	2
Rio Seco			80	100	96	90	86	95	115	90	104	856	873	-17	-1.9%	4	10	9	11	4	8	12	10	9		77	63	14	22.2%	933	932	1	
Sycamore Canyon		14	41	46	48	55	31	49	30	0	0	314	339	-25	-7.4%	0	0	0	0	0	0	0	0	0		0	0	0	0.0%	314	319	-5	
SUBTOTAL	0	167	567	605	636	615	612	670	658	649	581	5760	5909	-149	-2.5%	1	44	40	33	34	33	35	43	33	37	333	289	44	15.2%	6093	6,103	-10	
Alternative School		0	5	0	2	0	2	2	1	3	1	16	61	-45	-73.8%												0	2			16	16	0
Santee Success										2	2	4	4	0	0.0%												0	0	0	0.0%	4	3	1
NPS												0	0			0	0	0	2	0	2	2	2	2		10	13	-3	-23.1%	10	9	1	
SUBTOTAL	5	0	2	0	2	2	1	5	3	20	65	-45	-69.2%	0	0	0	0	2	0	2	2	2	2	2	2	10	15	-5	-33.3%	30	28	2	
TOTAL	0	167	572	605	638	615	614	672	659	654	584	5780	5,974	-194	-3.2%	1	44	40	33	36	33	37	45	35	39	343	304	39	12.8%	6123	6131	-8	

*Winter Break 12/20-12/31/21 **Winter Break 12/22/22-1/4/2023

Please note: Special Ed, PK, & EAK 4 yr olds listed below are not reflected in the total count above because they do not receive ADA.

Prepared by R.Wright

	PK	EAK 4yo	Total All
Cajon Park	0	0	880
Carlton Hills	0	0	585
Carlton Oaks	0	0	850
Chet F Harritt	0	0	609
Hill Creek	0	0	658
Pepper Dr	0	0	699
Pride Academy	0	0	565
Rio Seco	0	0	933
Sycamore Canyon	89	0	403
Total PK/EAK	89	0	89

Total Enrollment Including PK
6212

Schedule of Upcoming Events

Meeting Locations:

Educational Resource Center (ERC) – 9619 Cuyamaca, Santee
 District Office (DO) Conference Room – 9625 Cuyamaca, Santee

Date	Event
January 16	Martin Luther King Jr. Day – Schools and Departments Closed
January 17	District Facilities Corporation Meeting; 5:50 pm, ERC (<i>Board meeting will follow at 6pm</i>) Board of Education Meeting; 6:00 pm, ERC
January 19	Tips for Parents in the Digital Age, 6:00 pm, Rio Seco School MPR, 9545 Cuyamaca, Santee
January 26	Character Education and School Climate Committee; 4:00 pm, ERC
February 2	Budget Advisory Committee; 6:00 pm, DO Conference Room
February 6	Communication Committee; 3:30 pm, ERC Wellness Advisory Committee; 3:30 pm, DO Conference Room
February 7	Board of Education Meeting; 6:00 pm, ERC
February 13	President Lincoln’s Day – Schools and Departments Closed
February 20	President Washington’s Day – Schools and Departments Closed
February 21	Board of Education Meeting; 6:00 pm, ERC
February 28	Local Control Accountability Plan (LCAP) Annual Review; 6:00 pm
March 7	Board of Education Meeting; 6:00 pm, ERC
March 9	District Advisory Committee (DAC); 6:00 pm, ERC
March 10	District English Learner Advisory Committee (DELAC); 9:00 am, ERC
March 21	Board of Education Meeting; 6:00 pm, ERC

Reports and Presentations B.2.
Prepared by Dr. Kristin Baranski
January 17, 2023

Spotlight: Santee School District Foundation
Innovative Grants

BACKGROUND:

The Santee School District Foundation, formed in 2002, supports literacy, arts, technology, and school site grants through fundraising and donations. This year, the Santee School District Foundation announced that it would be providing \$25,000 toward innovative projects that enrich the educational experiences of Santee School District students. Grants were reviewed and selected based on a competitive process.

Tonight, members of the Santee School District Foundation will be present to award the District Innovative Grants funds to the District.

Agenda Item B.2.

BACKGROUND:

In the 2021-2022 and 2022-2023 school years, Santee School District participated in the preliminary planning of two grants: Screening to Care and Student Behavioral Health Incentive Program (SBHIP).

The Screening to Care grant aims to make available behavioral health interventions for all students in 7th and 8th grade using a universal screening tool, called the Social, Academic, Emotional, Behavior Risk Screener (SAEBRS). Once the SAEBRS is administered, a federally funded outside vendor identifies areas of need for all students at the school site level. It also identifies at-risk students who don't meet the threshold of needing a formal referral to County Mental Health Services but require additional support. The outside vendor provides cost-free interventions and resources for these students, such as on-site group counseling.

The SBHIP grant aims to increasing student access to mental health supports and to student mental health needs. Strives to do this by expanding the mental health workforce, developing Care Teams, and building billing capacity for our mental health workforce for sustainability.

Tonight, Mr. Mike Olander, Director of Pupil Services and Student Well-being, will provide an update on the implementation of services and benefits for Santee School District students.

RECOMMENDATION:

This item is for information only. Action, if any, is at the discretion of the Board.

FISCAL IMPACT:

The cost of the universal screening tool is \$3.00 per student. This tool will be funded through supplemental LCAP funds. The interventions and resources are at no cost.

STUDENT ACHIEVEMENT IMPACT:

Provide social, emotional, and health service programs, integrated with community resources, to foster student character and personal well-being.

Item C. PUBLIC COMMUNICATION

During this time, citizens are invited to address the Board of Education about any item not on the agenda. The Board has a policy limiting any speaker to three (3) minutes. The Board may not take action on any item presented. Requests-to-speak, should be submitted in advance. Meetings are recorded.

Agenda Item C.

Item D. CONSENT ITEMS

Items listed under Consent are considered to be routine and are acted on by the Board with a single motion. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or public requests specific items be considered separately. Requests-to-speak should be submitted in advance.

Agenda Item D.

Consent Item D.1.1.
Prepared by Dr. Kristin Baranski
January 17, 2023

Approval of Minutes

BACKGROUND:

Presented for Board approval –

- December 6, 2022, regular meeting minutes
- December 13, organizational meeting
- December 15, 2022, special meeting minutes

RECOMMENDATION:

It is recommended that the Board of Education approve the attached minutes with any necessary modifications.

Motion: _____ Second: _____ Vote: _____ Item D.1.1.

**SANTEE SCHOOL DISTRICT
REGULAR MEETING
OF THE BOARD OF EDUCATION**

December 6, 2022
MINUTES

Douglas E. Giles
Educational Resource Center
9619 Cuyamaca Street
Santee, California

A. OPENING PROCEDURES

1. Call to Order and Welcome

Vice President El-Hajj called the meeting to order at 6:00 p.m.

Members present:

Dianne El-Hajj, Vice President
Ken Fox, Clerk
Dustin Burns, Member
Barbara Ryan, Member

Administration present:

Dr. Kristin Baranski, Superintendent and Secretary to the Board
Karl Christensen, Assistant Superintendent, Business Services
Dr. Stephanie Pierce, Assistant Superintendent, Educational Services
Tim Larson, Assistant Superintendent, Human Resources/Pupil Services
Lisa Arreola, Executive Assistant and Recording Secretary

Vice president El-Hajj noted President Levens-Craig was unable to attend the meeting.

2. District Mission

Vice President El-Hajj welcomed those present and invited the audience to recite the District Mission.

3. Pledge of Allegiance

Tory Long, Director, Fiscal Services, led members, staff, and audience, in the Pledge of Allegiance.

4. Approval of Agenda

Vice President El-Hajj presented the agenda for approval. Member Burns moved approval.

<i>Motion:</i>	<u>Burns</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Fox</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

B. REPORTS AND PRESENTATIONS

1. SSD Proud Moment

Vice President El-Hajj shared the following proud moments and displayed the following slides for Chet F. Harritt.

Chet F. Harritt STEAM School is proud of our STEAM Family Nights this year. Chet is celebrating our STEAM focus by hosting five family nights in 2022-2023, one for each component of STEAM. We kicked off with our Science STEAM Family Night in October with a visit from Mad Science of San Diego. The evening started with delicious taco plates, and then families enjoyed the show and hands-on events afterward. We are looking forward to our next four nights, taking a deeper look at Technology, Engineering, Art, and Mathematics. At Chet we are proud to be STEAMing ahead!



- 2. **Superintendent's Report**
 - 2.1. Developer Fees and Collection Report
 - 2.2. Use of Facilities Report
 - 2.3. Enrollment Report

C. PUBLIC COMMUNICATION

Vice President El-Hajj invited members of the audience to address the Board about any item not on the agenda. There were no requests to speak.

D. CONSENT ITEMS

Vice President El-Hajj invited comments from the public on any item listed under Consent. There were no public comments.

- 1.1. **Approval of Minutes**
- 2.1. **Approval/Ratification of Travel Requests**
- 2.2. **Approval/Ratification of Revolving Cash Report**
- 2.3. **Acceptance of Donations, Grants, and Bequests**
- 2.4. **Approval/Ratification of General Services Agreements**

- 2.5. Approval of Agreements for Mileage Reimbursement In Lieu of District Transportation
- 2.6. Approval/Ratification of Expenditure Transactions Charged to District Issued Purchasing Cards (P-Cards)
- 2.7. Authorization to Sell/Dispose of Surplus Items
- 2.8. Award of Informal Bid for Replacement of HVAC Units at PRIDE State Preschool Using California Uniform Public Construction Cost Accounting Act (CUPCAA)
- 3.1. Adoption of Resolution #2223-05 Designating Personnel and Approval of 2023-24 Child Development Services Contract and Continued Funding Application
- 4.1. Personnel, Regular
- 4.2. Approval of Revised Realignment of Classified Management and Confidential Salary Schedule
- 4.3. Approval of Increase to Daily Substitute Teacher Pay Rate – pulled for separate consideration
- 4.4. Memorandum of Understanding with San Diego Youth Services for Anti-BIAS Program for Bullying Prevention
- 4.5. Approval of 2022-2023 Implementation Plan for the California Health Kids Survey (CHKS)

Member Burns pulled item 4.3. Approval of Increase to Daily Substitute Teacher Pay Rate for separate consideration and moved approval of remaining consent items.

<i>Motion:</i>	<u>Ryan</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Fox</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

- 4.3. Approval of Increase to Daily Substitute Teacher Pay Rate – pulled for separate consideration

Member Burns explained pulling the item to propose increasing the substitute pay for Santee School District retired employees. He suggested increasing the amount by \$100 and/or an amount that would attract more retirees to substitute, which would benefit the students. Superintendent Baranski noted current substitutes are not as skilled, and credentialing requirements to become a substitute had changed during the pandemic (no CBEST and/or other certifications, etc.) and shared supporting the pay differentiation. Upon discussion, the Board asked that an item be brought forth for discussion and/or action at the next meeting. Member Burns moved approval of the item as presented.

<i>Motion:</i>	<u>Burns</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Ryan</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

E. DISCUSSION AND/OR ACTION ITEMS

Superintendent

Superintendent Baranski noted she was bringing forth recommendations for two very important positions in the District. She expressed her gratitude and acknowledged the leadership staff in attendance for their support of the recommendations.

- 1.1. Approval of Employment Contract: Assistant Superintendent of Business Services, 2023-2025

Superintendent Baranski explained that after an extensive search and interview process, she was recommending Dr. Marcia Hamilton for Assistant Superintendent of Business Services, effective February 1, 2023. She noted this is the first time the position is being filled as certificated, but Dr. Hamilton had risen to the top in the screening process and interview. Superintendent Baranski noted Dr. Hamilton served as Principal and most recently as the Assistant Director of State and Federal Programs and Accountability for Moorpark Unified School District. Dr. Hamilton holds a doctorate in Organizational Leadership; a Chief Business Officer Certification, California State University; and

California Association of School Business Officials (CASBO) Certification. Member Burns moved approval.

Dr. Hamilton expressed her gratitude for the opportunity to serve Santee School District and introduced her guest in attendance.

<i>Motion:</i>	<u>Burns</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Ryan</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

1.2. Approval of Employment Contract: Assistant Superintendent of Educational Services, 2023-2025

Superintendent Baranski noted her recommendation for Assistant Superintendent of Educational Services was Dr. Lisa Paisley, effective February 1, 2023. She noted Dr. Paisley is currently the District STEM TK-6/Special Projects TK-8 Coordinator in Saddleback Valley Unified School District. Dr. Paisley holds a doctorate in organizational leadership from Brandman University. Member Ryan moved approval.

Dr. Paisley expressed her appreciation for the opportunity and introduced her guests in attendance.

<i>Motion:</i>	<u>Ryan</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Fox</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

1.3. California School Boards Association (CSBA) Delegate Assembly Call for Nominations

Superintendent Baranski presented the Region 17 Delegate Assembly Members whose terms expire in 2023 and shared National School District had nominated Member Barbara Ryan at their meeting.

Member Burns expressed his gratitude towards National School District and his gratitude towards Member Ryan for her advocacy and noted the importance of her continued representation and advocacy. Member Burns nominated Member Ryan.

<i>Motion:</i>	<u>Burns</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Fox</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

Member Ryan expressed her gratitude and interest in continuing on Delegate Assembly; and moved to support Kate Bishop, Chula Vista ESD; Andrew Hayes, Lakeside Union SD; Melissa Krogh, Warner USD; Dawn Perfect, Ramona USD; Katrina Young, San Dieguito Union HSD.

<i>Motion:</i>	<u>Ryan</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Burns</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

Business Services

2.1. Approval of First Interim Report for 2022-23

Karl Christensen, Assistant Superintendent of Business Services, provided an overview of the first interim report as of October 31, 2022; and recommended the Board approve a positive certification and the District's ability to meet its financial obligations for the 2022-23 fiscal year and two subsequent years as follows. Member Burns moved approval.

2022-23

Snapshot All Funds

1st Interim Report

LN#	Description	General Fund			Student Activity Fund 08	Child Dev Fund 12	Cafeteria Fund 13	Deferred Maint Fund 14	Special Reserve Fund 17	Special Reserve Fund 40	
		Unrest	Rest	Ttl							
1	INCOME:										
2	LCFF Sources	68,444,959	474,040	68,918,999		0	0	0			
3	Federal Revenue	50,000	6,841,332	6,891,332		0	1,534,020	0		16,546	
4	Other State Revenue	1,276,093	18,925,186	20,201,279		387,448	2,504,847	0			
5	Other Local Revenue	1,003,826	5,316,061	6,319,887		956	33,859	9,685	49,048	74,195	
6	Interfund Transfers In	0	0	0		0	0	500,000	1,500,000	1,695,064	
7	Other Sources	0	0	0		1,695	16,798	23,497	77,833	168,962	
8	Total Income	70,774,878	31,556,619	102,331,497	0	390,099	4,089,524	533,182	1,826,881	1,954,767	
9	OUTGO:										
10	Certificated Salaries	26,852,606	9,505,701	36,358,307		132,815					
11	Classified Salaries	7,359,297	6,337,059	13,696,356		108,986	1,154,064	0		0	
12	Employee Benefits	11,896,323	11,298,342	23,194,665		82,252	416,784	0		0	
13	Books and Supplies	2,320,142	4,891,677	7,211,819		129,840	2,236,033	0		3,099,032	
14	Services, Other Operating Expenses	3,933,661	3,813,415	7,747,076		5,408	120,469	852,760		54,192	
15	Capital Outlay	30,000	180,000	210,000		0	75,000	0		0	
16	Other Outgo	571,713	0	571,713		0	0	0		255,513	
17	Transfers of Indirect/Direct Costs	-1,804,972	1,694,709	-110,263		4,728	105,535				
18	Interfund Transfers Out	3,274,924	500,000	3,774,924					0		
19	Other Uses	0	0	0							
20	Contributions to Restricted Programs	13,668,097	-13,668,097	0		0	0				
21	Total Outgo	68,101,791	24,552,806	92,654,598	0	464,029	4,107,885	852,760	0	3,408,737	
22	Change in Fund Balance	2,673,086	7,003,813	9,676,899	0	-73,930	-18,361	-319,578	1,626,881	-1,453,970	
23	Projected Beginning Fund Balance	23,384,154	3,332,953	26,717,107	14,468	111,693	2,229,753	928,427	3,079,349	6,531,189	
24	Projected Ending Fund Balance	26,057,241	10,336,766	36,394,006	14,468	37,763	2,211,392	608,849	4,706,230	5,077,219	
25	Committed Fund Balance	0	0	0				608,849	4,706,230		
26	Non-Spendable Fund Balance	640,804		640,804			76,634				
27	Restricted Fund Balance	0	10,336,766	10,336,766	14,468	37,763	2,134,758			5,077,219	
28	Assigned Fund Balance	466,538		466,538							
29	Unassigned - Economic Uncertainty	2,779,638	0	2,779,638							
30	Remaining Unassigned	22,170,261	0	22,170,260	0	0	0	0	0	0	
								<i>Inst Mths:</i>	3,166,555	<i>Solar:</i>	146,082
								<i>Fmr:</i>	1,539,674	<i>Tech:</i>	3,229,618
										<i>Vehicle:</i>	686,042
										<i>Facility:</i>	1,015,475

2022-23

Snapshot All Funds

1st Interim Report

LN#	Description	Building Fund 21	Capital Facilities Fund 25	County School Facilities Fund 35	Enterprise Fund 63	Project SAFE	
						Yale	SAFE
1	INCOME:						
2	LCFF Sources						
3	Federal Revenue						
4	Other State Revenue						
5	Other Local Revenue	0	805,448		2,040,819	574,976	1,465,843
6	Interfund Transfers In	0	0		79,860	79,860	0
7	Other Sources	0	144,423		31,113		31,113
8	Total Income	0	949,871	0	2,151,792	654,836	1,496,956
9	OUTGO:						
10	Certificated Salaries				0		0
11	Classified Salaries		0		900,411	309,076	591,335
12	Employee Benefits		0		568,213	229,700	338,513
13	Books and Supplies	0	0		143,918	60,523	83,395
14	Services, Other Operating Expenses	0	1,666,862		186,779	55,536	131,243
15	Capital Outlay		0				
16	Other Outgo		826,076				
17	Transfers of Indirect/Direct Costs						
18	Interfund Transfers Out	0	0		0		0
19	Other Uses				1	1	
20	Contributions to Restricted Programs						
21	Total Outgo	0	2,492,938	0	1,799,322	654,836	1,144,486
22	Change in Fund Balance	0	-1,543,067	0	352,470	0	352,470
23	Projected Beginning Fund Balance	0	6,015,298	0	1,243,657	0	1,243,658
24	Projected Ending Fund Balance	0	4,472,231	0	1,596,127	0	1,596,128
25	Committed Fund Balance						
26	Non-Spendable Fund Balance						
27	Restricted Fund Balance	0	3,828,120	0	0	0	
28	Assigned Fund Balance		644,111		1,596,128		1,596,128
29	Unassigned - Economic Uncertainty						
30	Remaining Unassigned	0	0	0	0	0	0
			<i>Dev Fees:</i>	635,478			
			<i>Fmr RDA:</i>	644,111			
			<i>Land:</i>	3,192,643			

General Fund Multi-Year Projection Summary

2022-23 1st Interim Report

Item	2021-22		2022-23		2023-24		2024-25	
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Beginning Fund Balance	21,024,471	2,548,151	\$23,384,154	\$3,332,953	\$26,057,241	\$10,336,766	\$28,843,035	\$5,445,996
Fund Balance Adjustments	0		1					
Total Income	\$64,058,320	\$23,381,892	\$70,774,878	\$31,556,619	\$70,662,987	\$20,372,866	\$69,989,244	\$17,587,123
Total Outgo	\$61,698,637	\$22,597,090	\$68,101,791	\$24,552,806	\$67,877,193	\$25,263,636	\$70,862,753	\$20,179,929
Change in Fund Balance	\$2,359,683	\$784,802	\$2,673,086	\$7,003,813	\$2,785,794	(\$4,890,770)	(\$873,508)	(\$2,592,806)
Ending Fund Balance	\$23,384,154	\$3,332,953	\$26,057,241	\$10,336,766	\$28,843,035	\$5,445,996	\$27,969,527	\$2,853,190
Total Reserves	\$21,693,501		\$24,949,899		\$27,721,853		\$26,834,716	
Budget Reserve as % of Expenditures	25.73%		26.93%		29.76%		29.47%	
Other Internal Cash Available (FN 14, 17, 25, 40)		\$10,895,509		\$12,832,870		\$12,832,870		
GF Cash Reserve (lowest month; or year end for closing)	19.07%	\$16,077,071	24.80%	\$22,975,492	26.60%	\$24,776,745	TBD	
			Amount	Value	Amount	Value	Amount	Value
COLA:			13.26%		5.38%		4.02%	
Assumed LCFF Rev Change (w/ ADA changes):			10.79%	\$6,666,408	0.98%	\$668,719	-0.97%	(\$670,591)
Assumed LCFF [Base Only] Rev Change (w/ ADA changes):			10.26%	\$6,337,759	0.98%	\$668,059	-0.83%	(\$572,091)
*Included Annual Operating Cost Increase Impact to LCFF Base:			5.48%	\$3,383,784	2.78%	\$1,901,632	2.78%	\$1,919,608
Estimated Structural Surplus/(Deficit)			\$4,422,804		\$2,642,200		(\$912,660)	
		GAP Funding:	100.00%		A:DOF	100.00%		
		1% Reserve Equivalent:	926,472		931,514		910,577	
		1% LCFF Increase:	617,786		684,450		691,137	
		1% Salary Increase Equivalent:	592,360		592,842		593,324	
* Step & column, health benefits, statutory benefits, and inflation for utilities, insurance, and Restricted programs subject to contribution from Unrestricted General Fund								
BUDGET CONDITION: Green Green								

12/1/2022 4:39 PM *2022-23 Adopted State Budget
 *Includes negotiated increase to Health Benefit CAP for all employee groups
 *Does not include additional Transportation add-on to LCFF for 60% of costs

Motion: Burns **Levens-Craig** Not Present **Burns** Aye
Second: Ryan **El-Hajj** Aye **Ryan** Aye
Vote: 4-0 **Fox** Aye

2.2. Approval of Monthly Financial Report

Karl Christensen, Assistant Superintendent of Business Services, presented the monthly financial report for cash and budget revision transactions posted through October 31, 2022. The District ended the month with a cash balance in the General Fund of approximately \$24,300,317; sufficient funds to pay all of the District's financial obligations with internal cash. Member Burns moved approval.

Motion: Burns **Levens-Craig** Not Present **Burns** Aye
Second: Ryan **El-Hajj** Aye **Ryan** Aye
Vote: 4-0 **Fox** Aye

F. BOARD POLICIES AND BYLAWS

Vice President El-Hajj shared Board Policy 1313 – Civility was being presented as a third reading and approval. She noted working with President Levens-Craig, with input from community stakeholders, on updating the language.

1.1. Third Reading: Revised Board Policies (BP)/Administrative Regulation (AR):

- BP 1313 – Civility

Motion: Burns **Levens-Craig** Not Present **Burns** Aye
Second: Ryan **El-Hajj** Aye **Ryan** Aye
Vote: 4-0 **Fox** Aye

1.2. Second Reading: Revised Board Policies (BP)/Administrative Regulation (AR):

- BP 4354.1 – Early Retirement Health Benefits for Management/Confidential Employees
- BP 6115 – Ceremonies and Observances

Member Burns moved approval.

Motion:	<u>Burns</u>	Levens-Craig	<u>Not Present</u>	Burns	<u>Aye</u>
Second:	<u>Ryan</u>	El-Hajj	<u>Aye</u>	Ryan	<u>Aye</u>
Vote:	<u>4-0</u>	Fox	<u>Aye</u>		

1.1. First Reading: Revised Board Policies (BP)/Administrative Regulation (AR):

- BP 7110 – Facilities Master Plan
- BP 7131 – Relations with Local Agencies
- BP 7140 – Architectural and Engineering Services

Revised Board Policies 7110 – Facilities Master Plan; BP 7131 Relations with Local Agencies; and BP 7140 – Architectural and Engineering Services were presented for a First Reading.

G. EMPLOYEE ASSOCIATION COMMUNICATION

Melanie Hirahara, Santee Teachers Association (STA) President, was present but there was no communication.

H. BOARD COMMUNICATION

Member Fox shared attending the California School Boards Association Conference and finding the information useful and being very appreciative of the District's Governance Team.

Member Ryan shared the California School Boards Association Conference and Delegate Assembly. She noted the framework for COVID had some changes and asked that we communicate the changes at the January meeting.

Member El-Hajj shared attending the California Scholl Boards Association Conference and the Foundation meeting, along with Member Ryan. She noted the Foundation awarded innovative grants and commended Foundation volunteers for their dedication.

Member Burns noted the new Assemblywomen in office and asked that an introductory meeting be scheduled. He shared Carlton Oaks students were currently at camp and commended them for being great ambassadors.

I. ORGANIZATIONAL BUSINESS

Superintendent Baranski shared the information at the California School Boards Association conference was very informative and appreciated the opportunity to learn as a Governance team. She noted the meeting on December 13 would consist only of organizational business (i.e., rotation of officers, adoption of calendar, committees, etc.).

J. CLOSED SESSION

Vice President El-Hajj announced that the Board would meet in closed session for:

1. Conference with Labor Negotiator (Gov't. Code § 54957.6)

Purpose: Negotiations
Agency Negotiators: Tim Larson, Assistant Superintendent
Employee Organizations: Santee Teachers Association (STA); and Classified School Employees Association (CSEA)

**2. Public Employee Performance Evaluation (Gov't. Code § 54957)
*Superintendent***

The Board entered closed session at 6:48 p.m.

K. RECONVENE TO OPEN SESSION

The Board reconvened to public session at 8:53 p.m. and reported no action was taken.

L. ADJOURNMENT

With no further business, the regular meeting of December 6, 2022, was adjourned at 8:53 p.m.

Ken Fox, Clerk

Dr. Kristin Baranski, Secretary

**SANTEE SCHOOL DISTRICT
ORGANIZATIONAL MEETING
OF THE BOARD OF EDUCATION**

December 13, 2022
MINUTES

Douglas E. Giles
Educational Resource Center
9619 Cuyamaca Street
Santee, California

A. OPENING PROCEDURES

1. Call to Order and Welcome

Vice President El-Hajj called the meeting to order at 6:00 p.m.

Members present:

Dianne El-Hajj, Vice President
Ken Fox, Clerk
Dustin Burns, Member
Barbara Ryan, Member

Administration present:

Dr. Kristin Baranski, Superintendent and Secretary to the Board
Karl Christensen, Assistant Superintendent, Business Services
Dr. Stephanie Pierce, Assistant Superintendent, Educational Services
Tim Larson, Assistant Superintendent, Human Resources/Pupil Services
Lisa Arreola, Executive Assistant and Recording Secretary

Vice President El-Hajj noted President Levens-Craig was not present and welcomed all in attendance to the Board of Education's annual organizational meeting.

2. District Mission

Vice President El-Hajj welcomed those present and invited the audience to recite the District Mission.

3. Pledge of Allegiance

Cajon Park students Jon Burns and Easton Flores, and former Cajon Park student Chloe Flores led members, staff, and audience, in the Pledge of Allegiance. Tyler Delacruz, former Cajon Park student, sang the National Anthem.

4. Approval of Agenda

Vice President El-Hajj presented the agenda for approval. Member Ryan moved approval.

<i>Motion:</i>	<u>Ryan</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Burns</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

B. PUBLIC COMMUNICATION

Vice President El-Hajj invited members of the audience to address the Board about any item not on the agenda. There were no requests to speak.

C. ORGANIZATIONAL MEETING

1. Oath of Office

Superintendent Baranski noted the Registrar of Voters certified the November 8, 2022 General Election results as follows:

- Barbara Ryan retains Governing Board Seat No. 1
- Dustin Burns retains Governing Board Seat No. 3
- Ken Fox retains Governing Board Seat No. 5

Superintendent Baranski administered the Oath of Office to Member Ryan, Member Burns, and Member Fox.

Upon the completion of the Oath of Office, Member Ryan, Member Burns, and Member Fox expressed their gratitude towards the Santee Community and their families for their support and introduced family and friends that were in attendance and joined the meeting virtually.

2. Election of Board of Education Officers

Vice President El-Hajj explained the Board of Education elects officers through rotation according to Board Bylaw 9120, and noted Board Bylaw 9120 would be updated to reflect the 2023 officers as follows: Dianne El-Hajj, President; Ken Fox, Vice President; Dustin Burns, Clerk; and Barbara Ryan and Elana Levens-Craig, Members. Member Fox moved approval.

<i>Motion:</i>	<u>Fox</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Ryan</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

3. Board Meeting Calendar for 2023

Superintendent Baranski presented the proposed meeting dates for 2023 as follows. Member Burns moved approval.

- *January 17
- February 7 and 21
- March 7 and 21
- *April 18
- May 2 and 16
- June 6 and 20
- *July 18
- August 1 and 15
- September 5 and 19
- October 3 and 17
- *November 7
- December 5 and 19

*No regular meeting is scheduled for January 3, April 4, July 4, and November 21 due to the holiday break schedules.

<i>Motion:</i>	<u>Burns</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Ryan</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

4. Board of Education Representatives to Councils, Advisory, and Other Committees

President El-Hajj inquired on the Board's preference to remain on their current committees. She noted that the County Service Area #69 Committee would be disbanded as of January 2023. Upon discussion, the Board decided to remain on their current committees; and noted the Board/Santee City Council Joint Conference Committee representatives would be adjusted according to reflect the recent rotation of officers.

D. CONSENT ITEMS

President El-Hajj invited comments from the public on any item listed under Consent. There were no public comments. Superintendent Baranski the timeline of the report did not coincide with the regular Board meeting calendar and the Annual and Five-Year Developer Fee Report was being presented for approval on this meeting agenda. Member Burns moved approval.

1. Acceptance of Annual and Five-Year Developer Fee Report

<i>Motion:</i>	<u>Burns</u>	<i>Levens-Craig</i>	<u>Not Present</u>	<i>Burns</i>	<u>Aye</u>
<i>Second:</i>	<u>Fox</u>	<i>El-Hajj</i>	<u>Aye</u>	<i>Ryan</i>	<u>Aye</u>
<i>Vote:</i>	<u>4-0</u>	<i>Fox</i>	<u>Aye</u>		

E. CLOSED SESSION

Vice President El-Hajj announced there was no need to meet in closed session.

F. ADJOURNMENT

With no further business, the Organizational meeting of December 13, 2022, was adjourned at 6:30 p.m.

Ken Fox, Clerk

Dr. Kristin Baranski, Secretary

**SANTEE SCHOOL DISTRICT
SPECIAL MEETING
OF THE BOARD OF EDUCATION**

December 15, 2022
MINUTES

Douglas E. Giles
Educational Resource Center
9619 Cuyamaca Street
Santee, California

A. OPENING PROCEDURES

The meeting was called to order at 5:00 p.m. by Vice President El-Hajj.

B. PUBLIC COMMUNICATION

There was no public communication.

C. CLOSED SESSION

1. Consideration of Student Matter (Ed. Code § 48918) Student #: 4-2223

The Board entered closed session at 5:10 p.m. to discuss student discipline hearings for student #: 4-2223. This matter was heard by the Santee School Board Members Dianne El-Hajj, Ken Fox, Barbara Ryan, and Dustin Burns in closed session. Oral and documentary evidence was received. Following the presentation of evidence, Vice President El-Hajj announced the Board members would deliberate and all other persons were asked to leave the room.

D. RECONVENE TO PUBLIC SESSION AND ADJOURNMENT

The Board reconvened to public session at 7:35 p.m.

ACTION TAKEN BY BOARD

It was motioned by Member Fox to expel student #4-2223 from the Santee School District for violation of California Education Code Sections 48900 (a)(1) & (.7) Caused, attempted to cause, or threatened to cause physical injury, made terroristic threats against school officials/school property, and Santee School District Board Policy 5144.1: Students: Suspension and Expulsion/Due Process and Administrative Regulations 5144.1.

The expulsion shall be immediately suspended herewith, and the student shall complete the following elements in a Rehabilitation Plan:

- Transfer to Alternative School on a long-term independent study contract through 6-14-23.
- Achieve and maintain a 2.0 (or better) GPA for scholarship, effort and citizenship performance.
- Receive no new suspensions.
- Attend school regularly with no unexcused absences or tardies.
- Perform 20 hours of community service by 6-14-23 and provide written verification.
- Complete a counseling program for anger management, decision making and peer pressure, and intimidation and harassment.
- Remain out of sight of Pepper Drive School, 30 minutes before the beginning of school and 30 minutes after school is over. Also, no attendance at school events or anywhere on Pepper Drive campus.
- Complete all elements of this Rehabilitation Plan by 6-14-23 and present documentation to verify completion.
- Student shall complete a psychiatric evaluation through parent's insurance, if parent's insurance plan does not cover the evaluation, Santee School District will support the cost. Additionally, Santee School district will provide a psycho-educational evaluation at the Education Resource Center.

A parent must meet with the Director of Pupil Services by December 21, 2022, to review and sign the Rehabilitation Plan. If the parent fails to meet within the designated time and/or does not sign the Rehabilitation Plan, the student may be expelled without further Board action. Upon satisfactory completion of all activities in this Rehabilitation Plan and further psycho-educational evaluations by a professional, the parent may petition the Board to have the expulsion expunged.

<i>Motion:</i> <u>Fox</u>	<i>Levens-Craig</i> <u>Not Present</u>	<i>Burns</i> <u>Aye</u>
<i>Second</i> <u>Ryan</u>	<i>El-Hajj</i> <u>Aye</u>	<i>Ryan</i> <u>Aye</u>
<i>Vote:</i> <u>4-0</u>	<i>Fox</i> <u>Aye</u>	

E. ADJOURNMENT

The December 15, 2022 special meeting was adjourned at 7:42 p.m.

Ken Fox, Clerk

Dr. Kristin Baranski, Secretary

Consent Item D.2.1. Approval/Ratification of Travel Requests
Prepared by Karl Christensen
January 17, 2023

BACKGROUND:

In accordance with BP 3350 of the Board of Education, an employee may attend conventions, conferences, or meetings of boards, committees, and commissions; to travel for the purpose of recruiting personnel; to visit other school districts; to appear before legislative committees; and to perform other out-of-district travel which is in the best interests of the school district and which assists employees to perform their jobs successfully.

A list of travel and professional staff events is presented for the Board's review and approval/ratification. Included on the report are dates, names of meetings and locations, and either categorical, grant, or general funding sources that support such travel.

RECOMMENDATION:

It is recommended that the Board of Education approve/ratify the Travel Report for personnel requesting travel on the attached schedule.

This recommendation supports the following District goal:

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Staff Development	Implement a staff development plan as the cornerstone of employee performance and growth.

FISCAL IMPACT:

The estimated travel expenses are \$12,026, as disclosed on the following page.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.1.

Board Travel Report - January 17, 2023

Travel Dates		Attendees	Site or Dept.	Conference or Workshop	Location	Sub Cost	Estimated Expenses	Budget	Purpose of Travel	District Goal
Various.	01/09/23 - 05/26/23	Jennifer George	Carlton Oaks School	Pupil Personnel Services Standards Certification Training	Online	\$0	\$50	Pupil Services	Certification in California pupil personnel services standards.	1, 2
Various.	01/09/23 - 05/26/23	Kirsten Stretton	Educational Services	Pupil Personnel Services Standards Certification Training	Online	\$0	\$50	Pupil Services	Certification in California pupil personnel services standards.	1, 2
Thursday.	01/19/23	Tory Long	Business Services	School Services of California Governor's Budget Workshop	Long Beach	\$0	\$437	Business Services	Details of Governor's State Budget and its impact on public education.	
Friday.	01/20/23	Stacie Bartfeld	Chet F. Harritt School	Revolutionary Methods for a Neurodiverse World	Online	\$0	\$99	Special Education	Use of neurodiversity affirming to promote sensory regulation development.	1, 2
Thurs-Fri.	02/09/23 - 02/10/23	Karl Christensen	Business Services	County Chief Business Officials' Forum	Fallbrook	\$0	\$250	Business Services	Training on topics pertinent to school district business operations.	
Thurs-Fri.	02/09/23 - 02/10/23	Dr. Marcia Hamilton	Business Services	County Chief Business Officials' Forum	Fallbrook	\$0	\$250	Business Services	Training on topics pertinent to school district business operations.	
Wednesday	02/15/23	Stephanie Borden	Educational Services	Interdistrict Transfer Essentials	Online	\$0	\$30	Educational Services	Requirements for residency, appeals, & timelines for interdistrict transfers.	
Travel Requests That Require Airfare, Overnight Stay, and/or Travel Outside of the State of California										
Sun-Fri.	01/08/23 - 01/27/23	Amy Ramirez	Transportation	Bus Driver Instructor Certification Course	Sacramento	\$0	\$9,601	Transportation	Intensive Training/Certification in CDE Bus Driver Instructor Course.	2
Turs-Sun.	02/16/23 - 02/19/23	Jacqueline Stiles	Educational Services	California School Nutrition Organization Conference	Riverside	\$0	\$1,259	Pupil Services	Conference on school nursing.	2

District Goals:

1. Raise mastery of reading and writing grade level literacy standards with annual, incremental growth of at least five percentage points resulting in 90% mastery by June 2023.
2. Raise percentage of students feeling safe or very safe at school with annual, incremental growth of at least seven percentage points resulting in 100% of students feeling safe by June 2023.

Consent Item D.2.2.
 Prepared by Karl Christensen
 January 17, 2023

Approval/Ratification of Expenditure Warrants

BACKGROUND:

Warrants issued by the District are required by law to be approved or ratified by the Board of Education.

Commercial Warrants issued for the months of November and December 2022:

<u>Fund #/Name</u>	<u>Warrant #'s</u>	<u>Amount</u>
0100 General	November: 6867 to 7210 December: 7500 to 14968112	\$1,042,187.93 \$595,799.11
0900	N/A	\$0
1200	November: 7064 to 14957102 December: N/A	\$12,126.31 \$0
1300	November: 6866 to 14958568 December: 7503 to 14969181	\$55,862.37 \$187,134.05
1400	N/A	\$0
2109	N/A	\$0
2139 / 2108	N/A	\$0
2518	N/A	\$0
2538	November: N/A December: 7922 to 14966309	\$0 \$1,562.19
3500	N/A	\$0
4000	November: 6959 to 14957099 December: 7510 to 14966306	\$23,370.66 \$29,131.34
6300	November: 6906 to 14959457 December: 7506 to 14968110	\$5,050.83 \$5,440.85
TOTAL:		\$1,957,665.64

<u>Student Body Warrants</u> issued for the period of November through December 2022:	\$610.00
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Payroll Warrants issued for the period of November through December 2022:

Fund #/Name		Amount
01 00	November:	\$6,121,490.57
	December:	\$6,132,976.82
12 00	November:	\$31,973.52
	December:	\$32,605.15
13 00	November:	\$128,336.86
	December:	\$127,857.24
14 00	November:	\$0
	December:	\$0
25 18	November:	\$0
	December:	\$0
63 00	November:	\$125,718.17
	December:	\$122,012.67
		\$12,822,971.00

RECOMMENDATION:

It is recommended that the Board of Education approve and ratify the expenditure warrants for the period November 1 through December 31, 2022 as presented.

This recommendation supports the following District goal(s):

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
	Learning Environment	Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

The fiscal impact of commercial, student body, and payroll expenditure warrants total \$14,781,246.64 and is disclosed above.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.2.

BACKGROUND:

A numerical listing of purchase orders, including the date issued, the name of the vendor, a general description of items requested, and the anticipated cost of the purchase is attached for the review and approval of the Board of Education. Actual copies of the purchase orders are available for review upon request. As a part of the report, any payment to vendors that increases the amount of the purchase order by 10% or more, or change orders that increase the amount of the bid, will be presented for Board approval/ratification. The table below is a summary of total purchase orders by location for the months of November and December 2022:

AMOUNT	LOCATION
\$17,490.23	CAJON PARK SCHOOL
\$9,094.15	CARLTON HILLS SCHOOL
\$6,030.27	CARLTON OAKS SCHOOL
\$197.57	CENTRAL KITCHEN
\$27,821.37	CHET F HARRITT SCH
\$4,616.17	DISTRICT LIBRARY
\$16,964.45	EDUCATIONAL PROJECTS
\$7,692.04	EDUCATIONAL SERVICES
\$1,586.60	FACILITIES MODERNIZATION
\$15,478.24	HILL CREEK SCHOOL
\$5,387.91	HUMAN RESOURCES
\$146,728.22	MAINTENANCE
\$338.12	OPERATIONS/CUSTODIAL
\$7,726.57	PEPPER DRIVE SCHOOL
\$87,039.03	PROJECT SAFE
\$7,621.59	PROSPECT AVENUE SCH
\$20,801.34	PUPIL SERVICES
\$15,547.88	RIO SECO SCHOOL
\$258.99	SANTEE SUCCESS
\$13,428.60	SPECIAL EDUCATION
\$50,109.00	STATE PRE-SCHOOL
\$33,012.37	SUPERINTENDENT DEPT
\$307.99	SYCAMORE CANYON SCH
\$151,159.48	TECHNOLOGY SERVICES
\$19,760.27	TRANSPORTATION
\$64,043.22	WAREHOUSE
\$839,412.84	Grand Total

RECOMMENDATION:

It is recommended that the Board of Education approve and ratify purchase orders #0000014807 through 0000015077 issued November 1, 2022 through December 31, 2022.

This recommendation supports the following District goal(s):

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
	Learning Environment	Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

The fiscal impact of \$839,412.84 is disclosed on the following pages.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.3.

LOCATION LIST 2022-23

01	Santee School
02	Pepper Drive School
03	Carlton Hills School
04	Sycamore Canyon School
05	Prospect Avenue School
06	Cajon Park School
07	Chet F. Harritt School
08	Carlton Oaks School
09	Rio Seco School
10	Hill Creek School
11	Cajon Park Annex
12	Prospect Avenue Annex
26	Cajon Park Junior High
60	Board of Education
62	Superintendent
64	Business Services
65	Personnel
66	Educational Services
67	Special Education, Centralized
68	Special Projects, Centralized
69	Professional Development
70	Student Support Services
71	Library Media Services
72	Project SAFE
73	Technology
74	Operations
75	Maintenance

M = Monthly Blanket
A = Annual Blanket
L = Lottery

76	Transportation
78	Warehouse
90	Central Kitchen
92	Publications
97	District Wide
100	Summer School
108	Carlton Oaks Summer School
110	Hill Creek Summer School

Fund Numbers

03 00	General - Unrestricted
06 00	General - Restricted
12 06	Child Development Fund
13 00	Cafeteria Fund
14 00	Deferred Maintenance Fund
17 42	Special Reserve - Other Than Cap/Out
21 09	Other Building Fund
21 10	Building Fund
25 18	Capital Facilities Account Fund
25 24	Capital Projects Fund
25 38	Capital Facilities Redevelopment
30 00	State School Building Fund (Modernization) and Lease/Purchase
40 00	Special Reserve Fund - Capital Projects
53 26	Tax Override Fund - SSBF
67 30	Deductible Ins Loss Fund

Revised: January 17, 2023
(to include Vendor for PO 14563)

PURCHASE ORDER EXCEEDED BY 10%
 FOR THE MONTH OF NOVEMBER & DECEMBER 2022

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
14705	11/7/2022	0100	AMAZON	078	INVENTORY REPLENISHMENT INCREASED AMOUNT	\$ 1,696.52 \$ 507.53 NEW TOTAL \$ 2,204.05
14843	11/8/2022	0100	MAINTEX	078	INVENTORY REPLENISHMENT INCREASED AMOUNT	\$ 4,274.84 \$ 1,016.61 NEW TOTAL \$ 5,291.45
14840	11/8/2022	0100	CAMEO	078	INVENTORY REPLENISHMENT INCREASED AMOUNT	\$ 1,454.34 \$ 3,254.05 NEW TOTAL \$ 4,708.39
14896	11/17/2022	0100	SMART & FINAL	072	FOOD SUPPLIES - OPUS OSTP PD INCREASED AMOUNT	\$ 50.00 \$ 18.75 NEW TOTAL \$ 68.75
14098	11/22/2022	0100	VALLEY INDUSTRIAL	072	PLUMBING SUPPLIES - ANNUAL - M&O INCREASED AMOUNT	\$ 5,000.00 \$ 10,000.00 NEW TOTAL \$ 15,000.00
14164	12/6/2022	0100	THOMAS INDUSTRIAL	076	WATER CONDITIONING INCREASED AMOUNT	\$ 840.00 \$ 165.00 NEW TOTAL \$ 1,005.00
14186	12/6/2022	0100	KELLY SPICERS	076	PAPER SUPPLIES - PUBS INCREASED AMOUNT	\$ 10,000.00 \$ 10,000.00 NEW TOTAL \$ 20,000.00
14915	12/14/2022	0100	MICHAEL WULFFHART	072	SUMMER CAMP - OSTP INCREASED AMOUNT	\$ 53,625.00 \$ 10,125.00 NEW TOTAL \$ 63,750.00
14563	12/19/2023	0100	CONNECT4KIDS	072	PSYCH EVAL - SPED INCREASED AMOUNT	\$ 7,420.00 \$ 3,710.00 NEW TOTAL \$ 11,130.00

**PURCHASE ORDER LISTING
NOVEMBER & DECEMBER 2022
REPORT BY SITE**

PO Number	DATE	VENDOR	DESCRIPTION	FUND	AMOUNT	LOC	LOCATION
0000014861	11/9/2022	MEACOR SIGNS	SCHOOL SITE SIGNS - MULTI	0100	310.32	015	ALTERNATIVE SCHOOL
					310.32		ALTERNATIVE SCHOOL Total
0000014931	11/28/2022	COUNTY OF SAN DIEGO	ELECTION INVOICE	0100	32000.00	060	BOARD OF EDUCATION
					32000.00		BOARD OF EDUCATION Total
0000014817	11/2/2022	COMPUTERSHARE CORPORATE TRUST	SANTEE COP 2010 SOLAR ENERGY	4000	17859.37	064	BUSINESS SERVICES
0000014829	11/4/2022	PORTABLE STORAGE CORP	PORTABLE STORAGE - COVID	0100	7815.50	064	BUSINESS SERVICES
0000014830	11/4/2022	SOUTHWEST MOBILE STORAGE, INC.	PORTABLE STORAGE - COVID	0100	11988.69	064	BUSINESS SERVICES
0000014831	11/4/2022	MOBILE MINI STORAGE SOLUTIONS	PORTABLE STORAGE - COVID	0100	13100.00	064	BUSINESS SERVICES
0000014844	11/8/2022	SAGE RENEWABLE ENERGY CONSULTING, INC.	ENERGY CONSULTING	4000	2722.50	064	BUSINESS SERVICES
0000014856	11/9/2022	CORODATA SHREDDING INC.	DISTRICT SHREDDING SERVICE	0100	413.21	064	BUSINESS SERVICES
0000014883	11/15/2022	G. WAYNE OETKEN & ASSOCIATES	CONSULTING SERVICES - B SERV	2518	10000.00	064	BUSINESS SERVICES
0000014943	11/29/2022	SAGE RENEWABLE ENERGY CONSULTING, INC.	SANTEE SD EV PLANNING	4000	5500.00	064	BUSINESS SERVICES
0000014956	12/1/2022	CITI CARDS /	DISTRICT PURCHASES	0100	391.39	064	BUSINESS SERVICES
0000015008	12/14/2022	G. WAYNE OETKEN & ASSOCIATES	CONSULTING SERVICES - BS	2518	1653.75	064	BUSINESS SERVICES
0000015047	12/15/2022	CORODATA SHREDDING INC.	SHREDDING SERVICE	0100	357.80	064	BUSINESS SERVICES
0000015054	12/16/2022	COMPUTERSHARE	TRUSTEE FEE	0100	5000.00	064	BUSINESS SERVICES
0000015069	12/20/2022	FEDERAL EXPRESS CORPORATION	SHIPPING-BUSINESS SERVICES	0100	58.64	064	BUSINESS SERVICES
					76860.85		BUSINESS SERVICES Total
0000014809	11/1/2022	CITI CARDS /	DISTRICT COSTCO CARD	0100	160.82	006	CAJON PARK SCHOOL
0000014826	11/3/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - CP	0100	53.66	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	7.10	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	12.92	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	10.76	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	8.64	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	8.11	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	15.45	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	8.28	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	8.61	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	9.31	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	16.69	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	8.61	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	21.54	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	9.69	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	8.61	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	9.69	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	15.07	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	10.76	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	10.31	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	9.69	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	10.76	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	14.14	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	10.76	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	8.18	006	CAJON PARK SCHOOL
0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	8.61	006	CAJON PARK SCHOOL

0000014898	11/16/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CP	0100	16.01 006	CAJON PARK SCHOOL
0000014907	11/21/2022	REALLY GOOD STUFF INC	SCHOOL SUPPLIES - CP	0100	67.96 006	CAJON PARK SCHOOL
0000014907	11/21/2022	REALLY GOOD STUFF INC	SCHOOL SUPPLIES - CP	0100	139.27 006	CAJON PARK SCHOOL
0000014907	11/21/2022	REALLY GOOD STUFF INC	SCHOOL SUPPLIES - CP	0100	33.93 006	CAJON PARK SCHOOL
0000014907	11/21/2022	REALLY GOOD STUFF INC	SCHOOL SUPPLIES - CP	0100	0.01 006	CAJON PARK SCHOOL
0000014907	11/21/2022	REALLY GOOD STUFF INC	SCHOOL SUPPLIES - CP	0100	42.01 006	CAJON PARK SCHOOL
0000014917	11/28/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - CP	0100	50.63 006	CAJON PARK SCHOOL
0000014928	11/28/2022	TWO WAY DIRECT	SCHOOL SUPPLIES - CP	0100	2047.25 006	CAJON PARK SCHOOL
0000014928	11/28/2022	TWO WAY DIRECT	SCHOOL SUPPLIES - CP	0100	15.44 006	CAJON PARK SCHOOL
0000014929	11/28/2022	LAKESHORE LEARNING MATERIALS	CLASSROOM SUPPLIES - CP	0100	303.98 006	CAJON PARK SCHOOL
0000014956	12/1/2022	CITI CARDS /	DISTRICT PURCHASES	0100	160.82 006	CAJON PARK SCHOOL
0000014959	12/2/2022	IDENT-A-KID SERVICES OF AMERICA, INC	SCHOOL SITES - CFH	0100	47.79 006	CAJON PARK SCHOOL
0000014959	12/2/2022	IDENT-A-KID SERVICES OF AMERICA, INC	SCHOOL SITES - CFH	0100	644.35 006	CAJON PARK SCHOOL
0000014960	12/2/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	307.78 006	CAJON PARK SCHOOL
0000014960	12/2/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	849.05 006	CAJON PARK SCHOOL
0000014961	12/2/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	366.16 006	CAJON PARK SCHOOL
0000014971	12/6/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - CP	0100	123.75 006	CAJON PARK SCHOOL
0000014972	12/6/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - CP	0100	133.65 006	CAJON PARK SCHOOL
0000014983	12/7/2022	SCHOOL HEALTH CORPORATION	AED SUPPLIES - CP	0100	289.85 006	CAJON PARK SCHOOL
0000014983	12/7/2022	SCHOOL HEALTH CORPORATION	AED SUPPLIES - CP	0100	18.83 006	CAJON PARK SCHOOL
0000014984	12/7/2022	BERJ KAYALIAN	SCHOOL FUNDRAISER - CP	0100	11003.40 006	CAJON PARK SCHOOL
0000014991	12/9/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - CP	0100	19.99 006	CAJON PARK SCHOOL
0000015001	12/12/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES-CP	0100	31.05 006	CAJON PARK SCHOOL
0000015015	12/14/2022	OFFICE DEPOT INC	OFFICE SUPPLY ORDERS	0100	54.61 006	CAJON PARK SCHOOL
0000015042	12/15/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES-CP	0100	245.89 006	CAJON PARK SCHOOL
					17490.23	CAJON PARK SCHOOL Total
0000014867	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - CH	0100	107.70 003	CARLTON HILLS SCHOOL
0000014892	11/15/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CH	0100	30.16 003	CARLTON HILLS SCHOOL
0000014892	11/15/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CH	0100	18.50 003	CARLTON HILLS SCHOOL
0000014893	11/15/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - CH	0100	172.39 003	CARLTON HILLS SCHOOL
0000014905	11/21/2022	SCHOLASTIC BOOK FAIRS S.D.	BOOK FAIR - CH	0100	4690.33 003	CARLTON HILLS SCHOOL
0000014906	11/21/2022	AMAZON.COM SERVICES, INC.	CUSTODIAL SUPPLIES - CH	0100	113.78 003	CARLTON HILLS SCHOOL
0000014919	11/28/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	194.22 003	CARLTON HILLS SCHOOL
0000014926	11/28/2022	DISCOUNT SCHOOL SUPPLY	SCHOOL SUPPLIES - CH	0100	967.33 003	CARLTON HILLS SCHOOL
0000014948	11/30/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - CH	0100	38.68 003	CARLTON HILLS SCHOOL
0000014981	12/7/2022	BIRCH AQUARIUM AT SCRIPPS	FIELD TRIP - CH	0100	1140.00 003	CARLTON HILLS SCHOOL
0000014992	12/9/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE ORDERS	0100	326.68 003	CARLTON HILLS SCHOOL
0000015038	12/14/2022	FOLLETT SCHOOL SOLUTIONS INC.	READING BOOKS - CH	0100	705.84 003	CARLTON HILLS SCHOOL
0000015044	12/15/2022	POWAY CENTER FOR THE PERFORMING ARTS FOU	PERFORMING ARTS-CH	0100	275.00 003	CARLTON HILLS SCHOOL
0000015046	12/15/2022	FOLLETT SCHOOL SOLUTIONS INC.	BOOK ORDER FOR CH	0100	313.54 003	CARLTON HILLS SCHOOL
					9094.15	CARLTON HILLS SCHOOL Total
0000014820	11/3/2022	BARNES AND NOBLE BOOKSELLERS	LIBRARY BOOKS - CO	0100	600.00 008	CARLTON OAKS SCHOOL
0000014857	11/9/2022	PENWORTHY	LIBRARY BOOKS - CO	0100	918.16 008	CARLTON OAKS SCHOOL
0000014861	11/9/2022	MEACOR SIGNS	SCHOOL SITE SIGNS - MULTI	0100	45.25 008	CARLTON OAKS SCHOOL
0000014897	11/16/2022	COMPANION CORPORATION	OFFICE SUPPLIES - CO	0100	150.85 008	CARLTON OAKS SCHOOL
0000014897	11/16/2022	COMPANION CORPORATION	OFFICE SUPPLIES - CO	0100	16.16 008	CARLTON OAKS SCHOOL
0000014927	11/28/2022	DEMCO INC	SCHOOL SUPPLIES - CO	0100	46.16 008	CARLTON OAKS SCHOOL
0000014938	11/29/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - CO	0100	195.37 008	CARLTON OAKS SCHOOL
0000014939	11/29/2022	PROCRAFT MEDIA	TECHNOLOGY EQUIPMENT - CO	0100	5.74 008	CARLTON OAKS SCHOOL

0000014939	11/29/2022	PROCRAFT MEDIA	TECHNOLOGY EQUIPMENT - CO	0100	498.17	008	CARLTON OAKS SCHOOL
0000014940	11/29/2022	ESGI	SCHOOL SITE SUBSCRIPTION - CO	0100	249.17	008	CARLTON OAKS SCHOOL
0000014985	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - CO	0100	96.94	008	CARLTON OAKS SCHOOL
0000015015	12/14/2022	OFFICE DEPOT INC	OFFICE SUPPLY ORDERS	0100	100.20	008	CARLTON OAKS SCHOOL
0000015045	12/15/2022	AMAZON.COM SERVICES, INC.	INSTRUCTIONAL SUPPLIES	0100	73.23	008	CARLTON OAKS SCHOOL
0000015045	12/15/2022	AMAZON.COM SERVICES, INC.	INSTRUCTIONAL SUPPLIES	0100	61.39	008	CARLTON OAKS SCHOOL
0000015062	12/20/2022	BEARCOM WIRELESS	ELECTRONIC EQUIPMENT-CO	0100	2682.98	008	CARLTON OAKS SCHOOL
0000015062	12/20/2022	BEARCOM WIRELESS	ELECTRONIC EQUIPMENT-CO	0100	215.50	008	CARLTON OAKS SCHOOL
0000015062	12/20/2022	BEARCOM WIRELESS	ELECTRONIC EQUIPMENT-CO	0100	75.00	008	CARLTON OAKS SCHOOL
					6030.27		CARLTON OAKS SCHOOL Total
0000014845	11/8/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - CNS	1300	19.79	090	CENTRAL KITCHEN
0000014845	11/8/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - CNS	1300	42.51	090	CENTRAL KITCHEN
0000014934	11/28/2022	HODGE PRODUCTS INC	M&O SUPPLIES	1300	119.93	090	CENTRAL KITCHEN
0000015068	12/20/2022	AMAZON.COM SERVICES, INC.	CNS SUPPLIES	1300	15.34	090	CENTRAL KITCHEN
					197.57		CENTRAL KITCHEN Total
0000014900	11/17/2022	SPORT RESOURCE GROUP	PLAYGROUND EQUIPMENT - CFH	0100	4795.00	007	CHET F HARRITT SCH
0000014937	11/29/2022	TOUCHMATH	CLASSROOM CURRICULUM - CFH	0100	8804.64	007	CHET F HARRITT SCH
0000014957	12/2/2022	AMAZON.COM SERVICES, INC.	SCHOOL FURNITURE - CFH	0100	569.95	007	CHET F HARRITT SCH
0000014958	12/2/2022	SCHOOL OUTFITTERS LLC	CLASSROOM FURNITURE - CFH	0100	742.77	007	CHET F HARRITT SCH
0000014998	12/12/2022	COACH CLIFF'S GAGA BALL PITS LLC		0100	1695.00	007	CHET F HARRITT SCH
0000014998	12/12/2022	COACH CLIFF'S GAGA BALL PITS LLC		0100	847.00	007	CHET F HARRITT SCH
0000014999	12/12/2022	SPORT RESOURCE GROUP	BALL PIT - CFH	0100	5166.61	007	CHET F HARRITT SCH
0000015000	12/12/2022	COACH CLIFF'S GAGA BALL PITS LLC	BALL PIT - CFH	0100	2673.36	007	CHET F HARRITT SCH
0000015034	12/14/2022	RIVIERA FINANCE	BOOK ORDER - CFH	0100	2527.04	007	CHET F HARRITT SCH
					27821.37		CHET F HARRITT SCH Total
0000014807	11/1/2022	MIDAMERICA BOOKS	LIBRARY BOOKS - PD	0100	225.74	071	DISTRICT LIBRARY
0000015076	12/21/2022	CURRICULUM ASSOCIATES INC	iREADY CLASSROOM & PROF DEVELO	0100	4390.43	071	DISTRICT LIBRARY
					4616.17		DISTRICT LIBRARY Total
0000014816	11/2/2022	LAKESHORE LEARNING MATERIALS	CLASSROOM SUPPLIES - ERC	0100	561.97	068	EDUCATIONAL PROJECTS
0000014852	11/8/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	533.36	068	EDUCATIONAL PROJECTS
0000014852	11/8/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	8.62	068	EDUCATIONAL PROJECTS
0000014868	11/10/2022	SCHOLASTIC EDUCATION	CURRICULUM - PRE K	0100	7211.50	068	EDUCATIONAL PROJECTS
0000014908	11/21/2022	SDSU RESEARCH FOUNDATION	TRAINING - CGI - ERC	0100	1200.00	068	EDUCATIONAL PROJECTS
0000014910	11/21/2022	SUPERINTENDENT OF SCHOOLS	TRAINING - ERC	0100	200.00	068	EDUCATIONAL PROJECTS
0000014942	11/29/2022	SUPERINTENDENT OF SCHOOLS	EQUITY CONFERENCE	0100	4050.00	068	EDUCATIONAL PROJECTS
0000014969	12/5/2022	SUPERINTENDENT OF SCHOOLS	TRAINING - ERC	0100	200.00	068	EDUCATIONAL PROJECTS
0000015035	12/14/2022	SCHOLASTIC INC., EDUCATION	CURRICULUM - EAK	0100	2999.00	068	EDUCATIONAL PROJECTS
					16964.45		EDUCATIONAL PROJECTS Total
0000014809	11/1/2022	CITI CARDS /	DISTRICT COSTCO CARD	0100	97.84	066	EDUCATIONAL SERVICES
0000014946	11/30/2022	LAKESHORE LEARNING MATERIALS	PRESCHOOL FURNITURE - SC	0100	898.74	066	EDUCATIONAL SERVICES
0000014946	11/30/2022	LAKESHORE LEARNING MATERIALS	PRESCHOOL FURNITURE - SC	0100	591.66	066	EDUCATIONAL SERVICES
0000014946	11/30/2022	LAKESHORE LEARNING MATERIALS	PRESCHOOL FURNITURE - SC	0100	1774.97	066	EDUCATIONAL SERVICES
0000014946	11/30/2022	LAKESHORE LEARNING MATERIALS	PRESCHOOL FURNITURE - SC	0100	898.74	066	EDUCATIONAL SERVICES
0000014946	11/30/2022	LAKESHORE LEARNING MATERIALS	PRESCHOOL FURNITURE - SC	0100	591.66	066	EDUCATIONAL SERVICES
0000014946	11/30/2022	LAKESHORE LEARNING MATERIALS	PRESCHOOL FURNITURE - SC	0100	898.74	066	EDUCATIONAL SERVICES
0000014946	11/30/2022	LAKESHORE LEARNING MATERIALS	PRESCHOOL FURNITURE - SC	0100	887.48	066	EDUCATIONAL SERVICES
0000014956	12/1/2022	CITI CARDS /	DISTRICT PURCHASES	0100	191.69	066	EDUCATIONAL SERVICES
0000015015	12/14/2022	OFFICE DEPOT INC	OFFICE SUPPLY ORDERS	0100	130.60	066	EDUCATIONAL SERVICES
0000015049	12/15/2022	AMAZON.COM SERVICES, INC.	BEHAVIOR INTERVENTION	0100	127.55	066	EDUCATIONAL SERVICES

0000015061	12/20/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	301.72	066	EDUCATIONAL SERVICES
0000015061	12/20/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	300.65	066	EDUCATIONAL SERVICES
					7692.04		EDUCATIONAL SERVICES Total
0000014933	11/28/2022	HOME DEPOT ACCT# 6035322540182015	M&O SUPPLIES	0100	188.00	077	FACILITIES MODERNIZATION
0000015041	12/14/2022	HOME DEPOT ACCT# 6035322540182015	REFRIGERATOR - CO	0100	1398.60	077	FACILITIES MODERNIZATION
					1586.60		FACILITIES MODERNIZATION Total
0000014847	11/8/2022	TWO WAY DIRECT	SCHOOL SITE RADIOS - HC	0100	43.05	010	HILL CREEK SCHOOL
0000014847	11/8/2022	TWO WAY DIRECT	SCHOOL SITE RADIOS - HC	0100	6140.13	010	HILL CREEK SCHOOL
0000014894	11/15/2022	LEARNING A-Z	SUBSCRIPTION - HC	0100	234.66	010	HILL CREEK SCHOOL
0000014894	11/15/2022	LEARNING A-Z	SUBSCRIPTION - HC	0100	2393.60	010	HILL CREEK SCHOOL
0000014895	11/15/2022	DEMCO INC	SCHOOL SITE SUPPLIES - HC	0100	117.88	010	HILL CREEK SCHOOL
0000014979	12/7/2022	ULINE	SCHOOL FURNITURE - HC	0100	0.00	010	HILL CREEK SCHOOL
0000014979	12/7/2022	ULINE	SCHOOL FURNITURE - HC	0100	696.96	010	HILL CREEK SCHOOL
0000014980	12/7/2022	ULINE	SCHOOL FURNITURE - HC	0100	0.00	010	HILL CREEK SCHOOL
0000014980	12/7/2022	ULINE	SCHOOL FURNITURE - HC	0100	696.96	010	HILL CREEK SCHOOL
0000014982	12/7/2022	WILDA'S WRITING WORKSHOP	TRAINING - HC	0100	5000.00	010	HILL CREEK SCHOOL
0000015015	12/14/2022	OFFICE DEPOT INC	OFFICE SUPPLY ORDERS	0100	155.00	010	HILL CREEK SCHOOL
					15478.24		HILL CREEK SCHOOL Total
0000014848	11/8/2022	CONCEPTS SCHOOL & OFFICE FURNISHINGS	OFFICE FURNITURE - HR	0100	1965.62	065	HUMAN RESOURCES
0000014925	11/28/2022	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	EDJOIN - SUBSCRIPTION	0100	1641.50	065	HUMAN RESOURCES
0000014986	12/7/2022	SAVE-A-LIFE EDUCATORS INC	TRAINING - HR	0100	310.00	065	HUMAN RESOURCES
0000015031	12/14/2022	2NDGEAR	TECHNOLOGY EQUIPMENT	0100	436.39	065	HUMAN RESOURCES
0000015064	12/20/2022	SAVE-A-LIFE EDUCATORS INC	AED/FIRST AID TRAINING	0100	1034.40	065	HUMAN RESOURCES
					5387.91		HUMAN RESOURCES Total
0000014819	11/3/2022	KIRK PAVING, INC	PLAYGROUND - CH	0100	4990.00	075	MAINTENANCE
0000014833	11/7/2022	KIRK PAVING, INC	ASPHALT REPAIR - RS	0100	1250.00	075	MAINTENANCE
0000014904	11/21/2022	KIRK PAVING, INC	TRENCH REPAIR - M&O	2538	1500.00	075	MAINTENANCE
0000014913	11/23/2022	AMAZON.COM SERVICES, INC.	M&O SUPPLIES	0100	40.43	075	MAINTENANCE
0000014933	11/28/2022	HOME DEPOT ACCT# 6035322540182015	M&O SUPPLIES	0100	4227.04	075	MAINTENANCE
0000014934	11/28/2022	HODGE PRODUCTS INC	M&O SUPPLIES	0100	101.05	075	MAINTENANCE
0000014935	11/28/2022	TURBOSCAPE, INC.	PLAYGROUND - PA	0100	6120.00	080	MAINTENANCE
0000014949	12/1/2022	KNIFFING'S DISCOUNT NURSERIES	M&O SUPPLIES	0100	43.50	080	MAINTENANCE
0000014950	12/1/2022	MASON'S SAW & LAWNMOWER SERVICE, INC.	M&O SUPPLIES	0100	1188.90	080	MAINTENANCE
0000014955	12/1/2022	MASON'S SAW & LAWNMOWER SERVICE, INC.	M&O SUPPLIES	0100	545.57	080	MAINTENANCE
0000015006	12/14/2022	WESTERN FIRE PROTECTION, INC.	5 YEAR SPRINKLER INSPECTION	0100	7875.00	075	MAINTENANCE
0000015013	12/14/2022	MAINTEX INC	AIR FILTERS - M&O	0100	117204.52	075	MAINTENANCE
0000015039	12/14/2022	MASON'S SAW & LAWNMOWER SERVICE, INC.	GROUNDS SUPPLIES - M&O	0100	583.54	080	MAINTENANCE
0000015040	12/14/2022	SAFE-T-LITE	M&O SUPPLIES	0100	933.12	075	MAINTENANCE
0000015070	12/20/2022	SAN DIEGO COUNTY VECTOR CONTROL PROGRAM	INSECT ASSESSMENT	0100	125.55	080	MAINTENANCE
					146728.22		MAINTENANCE Total
0000015065	12/20/2022	MAINTEX INC	CUSTODIAL SUPPLIES	0100	338.12	074	OPERATIONS/CUSTODIAL
					338.12		OPERATIONS/CUSTODIAL Total
0000014810	11/2/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - PD	0100	10.76	002	PEPPER DRIVE SCHOOL
0000014810	11/2/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - PD	0100	18.30	002	PEPPER DRIVE SCHOOL
0000014850	11/8/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	93.14	002	PEPPER DRIVE SCHOOL
0000014851	11/8/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	178.91	002	PEPPER DRIVE SCHOOL
0000014853	11/8/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	254.71	002	PEPPER DRIVE SCHOOL
0000014881	11/14/2022	COMPANION CORPORATION	LIBRARY SUPPLIES - PD	0100	167.01	002	PEPPER DRIVE SCHOOL
0000014882	11/14/2022	ACCO BRANDS USA LLC	LAMINATOR REPAIRS - PD	0100	294.30	002	PEPPER DRIVE SCHOOL

0000014921	11/28/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	183.14	002	PEPPER DRIVE SCHOOL
0000014942	11/29/2022	SUPERINTENDENT OF SCHOOLS	EQUITY CONFERENCE	0100	1350.00	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	172.29	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	172.29	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	177.79	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	177.79	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	139.00	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	278.00	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	50.10	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	123.91	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	49.46	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	53.77	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	128.22	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	96.92	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	73.05	002	PEPPER DRIVE SCHOOL
0000014951	12/1/2022	GOPHER SPORT	SCHOOL SUPPLIES- PD	0100	96.92	002	PEPPER DRIVE SCHOOL
0000014966	12/5/2022	LAKESHORE LEARNING MATERIALS	PRESCHOOL SUPPLIES - PD	0100	826.07	002	PEPPER DRIVE SCHOOL
0000014967	12/5/2022	LAKESHORE LEARNING MATERIALS	OFFICE SUPPLIES - PD	0100	87.01	002	PEPPER DRIVE SCHOOL
0000014967	12/5/2022	LAKESHORE LEARNING MATERIALS	OFFICE SUPPLIES - PD	0100	87.01	002	PEPPER DRIVE SCHOOL
0000014967	12/5/2022	LAKESHORE LEARNING MATERIALS	OFFICE SUPPLIES - PD	0100	67.56	002	PEPPER DRIVE SCHOOL
0000014967	12/5/2022	LAKESHORE LEARNING MATERIALS	OFFICE SUPPLIES - PD	0100	87.01	002	PEPPER DRIVE SCHOOL
0000014996	12/12/2022	AMAZON.COM SERVICES, INC.	LIBRARY BOOKS - RS	0100	13.90	002	PEPPER DRIVE SCHOOL
0000014996	12/12/2022	AMAZON.COM SERVICES, INC.	LIBRARY BOOKS - RS	0100	42.10	002	PEPPER DRIVE SCHOOL
0000014996	12/12/2022	AMAZON.COM SERVICES, INC.	LIBRARY BOOKS - RS	0100	43.09	002	PEPPER DRIVE SCHOOL
0000015015	12/14/2022	OFFICE DEPOT INC	OFFICE SUPPLY ORDERS	0100	393.61	002	PEPPER DRIVE SCHOOL
0000015016	12/14/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - PD	0100	13.95	002	PEPPER DRIVE SCHOOL
0000015016	12/14/2022	AMAZON.COM SERVICES, INC.	SCHOOL SITE SUPPLIES - PD	0100	12.88	002	PEPPER DRIVE SCHOOL
0000015017	12/14/2022	AMAZON.COM SERVICES, INC.	SCHOOL FURNITURE - PD	0100	1292.94	002	PEPPER DRIVE SCHOOL
0000015029	12/14/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	174.05	002	PEPPER DRIVE SCHOOL
0000015057	12/19/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	245.61	002	PEPPER DRIVE SCHOOL
					7726.57		PEPPER DRIVE SCHOOL Total
0000014809	11/1/2022	CITI CARDS /	DISTRICT COSTCO CARD	0100	3452.43	072	PROJECT SAFE
0000014809	11/1/2022	CITI CARDS /	DISTRICT COSTCO CARD	0100	1417.40	072	PROJECT SAFE
0000014809	11/1/2022	CITI CARDS /	DISTRICT COSTCO CARD	6300	2418.52	072	PROJECT SAFE
0000014809	11/1/2022	CITI CARDS /	DISTRICT COSTCO CARD	6300	680.45	072	PROJECT SAFE
0000014821	11/3/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	0100	6.28	072	PROJECT SAFE
0000014821	11/3/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	0100	9.79	072	PROJECT SAFE
0000014821	11/3/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	0100	7.01	072	PROJECT SAFE
0000014821	11/3/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	0100	3.77	072	PROJECT SAFE
0000014821	11/3/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	0100	9.64	072	PROJECT SAFE
0000014821	11/3/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	6.28	072	PROJECT SAFE
0000014821	11/3/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	9.80	072	PROJECT SAFE
0000014821	11/3/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	6.99	072	PROJECT SAFE
0000014821	11/3/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	3.76	072	PROJECT SAFE
0000014821	11/3/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	9.65	072	PROJECT SAFE
0000014822	11/3/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - OSTP	6300	60.48	072	PROJECT SAFE
0000014823	11/3/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - OSTP	0100	3.50	072	PROJECT SAFE
0000014823	11/3/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - OSTP	0100	11.84	072	PROJECT SAFE
0000014823	11/3/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - OSTP	6300	3.50	072	PROJECT SAFE

0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	0100	13.98 072	PROJECT SAFE
0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	12.92 072	PROJECT SAFE
0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	9.16 072	PROJECT SAFE
0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	6.97 072	PROJECT SAFE
0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	13.47 072	PROJECT SAFE
0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	13.99 072	PROJECT SAFE
0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	12.92 072	PROJECT SAFE
0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	6.99 072	PROJECT SAFE
0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	38.36 072	PROJECT SAFE
0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	10.78 072	PROJECT SAFE
0000014865	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	13.97 072	PROJECT SAFE
0000014879	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	21.53 072	PROJECT SAFE
0000014879	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	33.35 072	PROJECT SAFE
0000014879	11/10/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	33.35 072	PROJECT SAFE
0000014891	11/15/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	85.98 072	PROJECT SAFE
0000014891	11/15/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	43.08 072	PROJECT SAFE
0000014891	11/15/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - OSTP	6300	32.31 072	PROJECT SAFE
0000014896	11/16/2022	SMART & FINAL	FOOD SUPPLIES - OPUS OSTP PD	0100	68.75 072	PROJECT SAFE
0000014915	11/28/2022	MICHAEL WULFFHART	SUMMER CAMP - OSTP	0100	10125.00 072	PROJECT SAFE
0000014915	11/28/2022	MICHAEL WULFFHART	SUMMER CAMP - OSTP	0100	4680.00 072	PROJECT SAFE
0000014915	11/28/2022	MICHAEL WULFFHART	SUMMER CAMP - OSTP	0100	1380.00 072	PROJECT SAFE
0000014915	11/28/2022	MICHAEL WULFFHART	SUMMER CAMP - OSTP	0100	2520.00 072	PROJECT SAFE
0000014915	11/28/2022	MICHAEL WULFFHART	SUMMER CAMP - OSTP	6300	24570.00 072	PROJECT SAFE
0000014915	11/28/2022	MICHAEL WULFFHART	SUMMER CAMP - OSTP	6300	7245.00 072	PROJECT SAFE
0000014915	11/28/2022	MICHAEL WULFFHART	SUMMER CAMP - OSTP	6300	13230.00 072	PROJECT SAFE
0000014916	11/28/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - OSTP	0100	115.23 072	PROJECT SAFE
0000014916	11/28/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - OSTP	0100	86.13 072	PROJECT SAFE
0000014916	11/28/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - OSTP	6300	115.24 072	PROJECT SAFE
0000014916	11/28/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - OSTP	6300	86.15 072	PROJECT SAFE
0000014922	11/28/2022	CDW GOVERNMENT INC	TECHNOLOGY SUBSCRIPTION	0100	196.01 072	PROJECT SAFE
0000014922	11/28/2022	CDW GOVERNMENT INC	TECHNOLOGY SUBSCRIPTION	6300	196.00 072	PROJECT SAFE
0000014944	11/30/2022	SMART & FINAL	YALE FOOD SUPPLIES - OSTP	6300	400.00 072	PROJECT SAFE
0000014956	12/1/2022	CITI CARDS /	DISTRICT PURCHASES	0100	2839.65 072	PROJECT SAFE
0000014956	12/1/2022	CITI CARDS /	DISTRICT PURCHASES	0100	934.09 072	PROJECT SAFE
0000014956	12/1/2022	CITI CARDS /	DISTRICT PURCHASES	6300	327.91 072	PROJECT SAFE
0000014956	12/1/2022	CITI CARDS /	DISTRICT PURCHASES	6300	2412.99 072	PROJECT SAFE
0000014956	12/1/2022	CITI CARDS /	DISTRICT PURCHASES	6300	327.92 072	PROJECT SAFE
0000014956	12/1/2022	CITI CARDS /	DISTRICT PURCHASES	6300	361.55 072	PROJECT SAFE
0000014962	12/5/2022	SMART & FINAL	FOOD SUPPLIES	6300	52.37 072	PROJECT SAFE
0000014963	12/5/2022	SMART & FINAL	FOOD SUPPLIES - OSTP	6300	750.00 072	PROJECT SAFE
0000014964	12/5/2022	SMART & FINAL	FOOD SUPPLIES - OSTP	6300	1000.00 072	PROJECT SAFE
0000014965	12/5/2022	SMART & FINAL	FOOD SUPPLIES - OSTP	6300	500.00 072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	2.07 072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	4.53 072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	5.09 072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	2.10 072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	2.73 072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	2.41 072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	5.32 072	PROJECT SAFE

0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	11.62	072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	13.09	072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	5.42	072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	7.01	072	PROJECT SAFE
0000014978	12/7/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - OSTP	6300	6.20	072	PROJECT SAFE
0000014989	12/8/2022	WILLY'S ELECTRONIC SUPPLY-SD	TECHNOLOGY SUPPLIES	0100	54.49	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	28.00	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	12.92	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	16.15	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	75.61	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	16.10	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	3.60	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	17.21	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	116.33	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	15.35	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	21.54	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	29.67	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	17.22	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	55.99	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	10.76	072	PROJECT SAFE
0000014993	12/9/2022	AMAZON.COM SERVICES, INC.	WINTER CAMP SUPPLIES - OSTP	6300	18.31	072	PROJECT SAFE
0000015025	12/14/2022	SMART & FINAL	YALE FOOD - OSTP	6300	300.00	072	PROJECT SAFE
0000015043	12/15/2022	AMAZON.COM SERVICES, INC.	OSTP-ASES SUPPLIES	0100	16.05	072	PROJECT SAFE
0000015043	12/15/2022	AMAZON.COM SERVICES, INC.	OSTP-ASES SUPPLIES	0100	35.55	072	PROJECT SAFE
0000015043	12/15/2022	AMAZON.COM SERVICES, INC.	OSTP-ASES SUPPLIES	0100	23.06	072	PROJECT SAFE
					87039.03		PROJECT SAFE Total
0000014815	11/2/2022	AMAZON.COM SERVICES, INC.	SCHOOL SUPPLIES - PA	0100	258.49	005	PROSPECT AVENUE SCH
0000014863	11/10/2022	BARNES AND NOBLE BOOKSELLERS	LIBRARY BOOKS - PA	0100	1425.22	005	PROSPECT AVENUE SCH
0000014866	11/10/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - PA	0100	129.25	005	PROSPECT AVENUE SCH
0000014878	11/10/2022	DEMCO INC	LIBRARY SUPPLIES - PA	0100	636.68	005	PROSPECT AVENUE SCH
0000014930	11/28/2022	TOUCHMATH	SCHOOL CURRICULUM - PA	0100	1856.10	005	PROSPECT AVENUE SCH
0000014941	11/29/2022	DAVE BANG ASSOCIATES INC	BENCH REPLACEMENT - PA	0100	971.40	005	PROSPECT AVENUE SCH
0000014945	11/30/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	46.57	005	PROSPECT AVENUE SCH
0000014977	12/7/2022	INLAND PACIFIC RESOURCE	LANDSCAPE SUPPLIES - PA	0100	267.75	005	PROSPECT AVENUE SCH
0000014987	12/7/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	46.57	005	PROSPECT AVENUE SCH
0000014994	12/9/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - PA	0100	13.99	005	PROSPECT AVENUE SCH
0000014994	12/9/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - PA	0100	23.22	005	PROSPECT AVENUE SCH
0000014994	12/9/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - PA	0100	8.71	005	PROSPECT AVENUE SCH
0000014994	12/9/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - PA	0100	51.57	005	PROSPECT AVENUE SCH
0000014994	12/9/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - PA	0100	124.06	005	PROSPECT AVENUE SCH
0000015026	12/14/2022	CDW GOVERNMENT INC	TECHNOLOGY SUPPLIES	0100	48.49	005	PROSPECT AVENUE SCH
0000015026	12/14/2022	CDW GOVERNMENT INC	TECHNOLOGY SUPPLIES	0100	101.12	005	PROSPECT AVENUE SCH
0000015026	12/14/2022	CDW GOVERNMENT INC	TECHNOLOGY SUPPLIES	0100	1076.42	005	PROSPECT AVENUE SCH
0000015033	12/14/2022	DEMCO INC	SCHOOL SUPPLIES - PA	0100	535.98	005	PROSPECT AVENUE SCH
					7621.59		PROSPECT AVENUE SCH Total
0000014818	11/2/2022	JUNIOR ACHIEVEMENT	FIELD TRIP - CH	0100	275.00	070	PUPIL SERVICES
0000014859	11/9/2022	HEALTH FIRST	EPI PENS - SPED	0100	5357.90	070	PUPIL SERVICES
0000014872	11/10/2022	CAMFEL PRODUCTIONS INC	SPED - GSA	0100	2655.00	070	PUPIL SERVICES
0000014901	11/17/2022	SUPERINTENDENT OF SCHOOLS	CHRONIC ABSENTEEISM - PS	0100	100.00	070	PUPIL SERVICES

0000014902	11/18/2022	SUPERINTENDENT OF SCHOOLS	TRAINING - ERC	0100	250.00	070	PUPIL SERVICES
0000014947	11/30/2022	DELL MARKETING L.P.		0100	10532.94	070	PUPIL SERVICES
0000014947	11/30/2022	DELL MARKETING L.P.		0100	64.65	070	PUPIL SERVICES
0000015036	12/14/2022	AL'S SPORT SHOP	SIGNS - PS	0100	1290.85	070	PUPIL SERVICES
0000015052	12/16/2022	JUNIOR ACHIEVEMENT	FIELD TRIP - CH	0100	275.00	070	PUPIL SERVICES
					20801.34		PUPIL SERVICES Total
0000014849	11/8/2022	SCHOLASTIC BOOK FAIRS - 10	BOOK FAIR - RS	0100	5833.68	009	RIO SECO SCHOOL
0000014849	11/8/2022	SCHOLASTIC BOOK FAIRS - 10	BOOK FAIR - RS	0100	1291.83	009	RIO SECO SCHOOL
0000014877	11/10/2022	COMPANION CORPORATION	LIBRARY - RS	0100	167.01	009	RIO SECO SCHOOL
0000014934	11/28/2022	HODGE PRODUCTS INC	M&O SUPPLIES	0100	2130.79	009	RIO SECO SCHOOL
0000014995	12/12/2022	MIDAMERICA BOOKS	LIBRARY BOOKS - PD	0100	825.80	009	RIO SECO SCHOOL
0000014997	12/12/2022	SCHOOL OUTFITTERS LLC	SCHOOL FURNITURE - RS	0100	2651.58	009	RIO SECO SCHOOL
0000015015	12/14/2022	OFFICE DEPOT INC	OFFICE SUPPLY ORDERS	0100	493.03	009	RIO SECO SCHOOL
0000015066	12/20/2022	ALL ABOUT LEARNING PRESS, INC.	EDUCATIONAL MATERIALS-RIO	0100	45.90	009	RIO SECO SCHOOL
0000015066	12/20/2022	ALL ABOUT LEARNING PRESS, INC.	EDUCATIONAL MATERIALS-RIO	0100	194.25	009	RIO SECO SCHOOL
0000015067	12/20/2022	HOUGHTON MIFFLIN HARCOURT	INSTRUCTIONAL MATERIALS-RIO	0100	562.46	009	RIO SECO SCHOOL
0000015075	12/20/2022	BELLWETHER MEDIA, INC.	BOOK ORDER FOR RIO	0100	1001.55	009	RIO SECO SCHOOL
0000015077	12/21/2022	R STORIES	ASSEMBLY PRESENTATION- RIO	0100	350.00	009	RIO SECO SCHOOL
					15547.88		RIO SECO SCHOOL Total
0000015049	12/15/2022	AMAZON.COM SERVICES, INC.	BEHAVIOR INTERVENTION	0100	258.99	016	SANTEE SUCCESS
					258.99		SANTEE SUCCESS Total
0000014811	11/2/2022	PRO-ED INC.	READING PROGRAM - SPED	0100	1355.50	067	SPECIAL EDUCATION
0000014811	11/2/2022	PRO-ED INC.	READING PROGRAM - SPED	0100	60.34	067	SPECIAL EDUCATION
0000014811	11/2/2022	PRO-ED INC.	READING PROGRAM - SPED	0100	60.34	067	SPECIAL EDUCATION
0000014813	11/2/2022	RIFTON EQUIPMENT	TRANSPORTATION SUPPLIES	0100	432.35	067	SPECIAL EDUCATION
0000014869	11/10/2022	CURRICULUM ASSOCIATES INC	CURRICULUM - SPED	0100	461.07	067	SPECIAL EDUCATION
0000014871	11/10/2022	RANCHO COASTAL SPEECH THERAPY, INC.	SPEECH THERAPY - GSA	0100	2220.00	067	SPECIAL EDUCATION
0000014874	11/10/2022	PRO-ED INC.	READING CURRICULUM - SPED	0100	740.65	067	SPECIAL EDUCATION
0000014875	11/10/2022	DONICA C. DOHRENWEND	SPED - GSA	0100	4250.00	067	SPECIAL EDUCATION
0000014899	11/16/2022	CALIFORNIA ASSOCIATION OF	PSYCHOLOGISTS SERVICES - SPED	0100	30.00	067	SPECIAL EDUCATION
0000014914	11/23/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - RS - SPED	0100	75.41	067	SPECIAL EDUCATION
0000014918	11/28/2022	AMAZON.COM SERVICES, INC.	OFFICE FURNITURE - SPED	0100	643.48	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	44.69	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	9.69	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	31.46	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	27.90	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	11.79	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	16.15	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	60.33	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	80.68	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	14.00	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	20.46	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	31.25	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	24.77	067	SPECIAL EDUCATION
0000015014	12/14/2022	AMAZON.COM SERVICES, INC.	CLASSROOM SUPPLIES - SPED	0100	30.57	067	SPECIAL EDUCATION
0000015015	12/14/2022	OFFICE DEPOT INC	OFFICE SUPPLY ORDERS	0100	202.45	067	SPECIAL EDUCATION
0000015027	12/14/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	46.57	067	SPECIAL EDUCATION
0000015028	12/14/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	245.61	067	SPECIAL EDUCATION
0000015030	12/14/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	366.16	067	SPECIAL EDUCATION

0000015032	12/14/2022	2NDGEAR	TECHNOLOGY EQUIPMENT	0100	104.52	067	SPECIAL EDUCATION
0000015037	12/14/2022	PRO-ED INC.	READING PROGRAM - SPED	0100	740.65	067	SPECIAL EDUCATION
0000015058	12/19/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	519.00	067	SPECIAL EDUCATION
0000015058	12/19/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	71.76	067	SPECIAL EDUCATION
0000015059	12/19/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	52.01	067	SPECIAL EDUCATION
0000015059	12/19/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	56.15	067	SPECIAL EDUCATION
0000015059	12/19/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	56.15	067	SPECIAL EDUCATION
0000015059	12/19/2022	CDW GOVERNMENT INC	TECHNOLOGY EQUIPMENT	0100	56.15	067	SPECIAL EDUCATION
0000015060	12/19/2022	BLUUM USA, INC.	TECHNOLOGY EQUIPMENT	0100	178.54	067	SPECIAL EDUCATION
					13428.60		SPECIAL EDUCATION Total
0000014973	12/6/2022	AMAZON.COM SERVICES, INC.	OFFICE SUPPLIES - ERC	1200	198.18	012	STATE PRE-SCHOOL
0000015007	12/14/2022	HEYNOW HEATING AND AIR CONDITIONING	HVAC - PA	1200	49910.82	012	STATE PRE-SCHOOL
					50109.00		STATE PRE-SCHOOL Total
0000014876	11/10/2022	LEADERSHIP ASSOCIATES, LLC	RECRUITER - SUPER	0100	12000.00	062	SUPERINTENDENT DEPT
0000014956	12/1/2022	CITI CARDS /	DISTRICT PURCHASES	0100	12.37	062	SUPERINTENDENT DEPT
0000014988	12/8/2022	LEADERSHIP ASSOCIATES, LLC	RECRUITER - SUPER	0100	12000.00	062	SUPERINTENDENT DEPT
0000015051	12/16/2022	SANTEE CHAMBER OF COMMERCE	SANTEE CHAMBER MAGAZINE	0100	9000.00	062	SUPERINTENDENT DEPT
					33012.37		SUPERINTENDENT DEPT Total
0000014861	11/9/2022	MEACOR SIGNS	SCHOOL SITE SIGNS - MULTI	0100	135.76	004	SYCAMORE CANYON SCH
0000015015	12/14/2022	OFFICE DEPOT INC	OFFICE SUPPLY ORDERS	0100	172.23	004	SYCAMORE CANYON SCH
					307.99		SYCAMORE CANYON SCH Total
0000014846	11/8/2022	BorderLAN, Inc.	VIA FORTIGATE - TECHNOLOGY	0100	3800.00	073	TECHNOLOGY SERVICES
0000014846	11/8/2022	BorderLAN, Inc.	VIA FORTIGATE - TECHNOLOGY	0100	51065.00	073	TECHNOLOGY SERVICES
0000014854	11/8/2022	APPLE INC	TECHNOLOGY EQUIPMENT	0100	4460.85	091	TECHNOLOGY SERVICES
0000014854	11/8/2022	APPLE INC	TECHNOLOGY EQUIPMENT	0100	1130.00	091	TECHNOLOGY SERVICES
0000014864	11/10/2022	DATEL SYSTEMS	ADDITIONAL FIBER - TECHNOLOGY	0100	10185.61	073	TECHNOLOGY SERVICES
0000014870	11/10/2022	DELL MARKETING L.P.	TECHNOLOGY EQUIPMENT	4000	2848.80	091	TECHNOLOGY SERVICES
0000014870	11/10/2022	DELL MARKETING L.P.	TECHNOLOGY EQUIPMENT	4000	17996.30	091	TECHNOLOGY SERVICES
0000014870	11/10/2022	DELL MARKETING L.P.	TECHNOLOGY EQUIPMENT	4000	120.00	091	TECHNOLOGY SERVICES
0000014912	11/22/2022	SAGE RENEWABLE ENERGY CONSULTING, INC.	INTERCONNECTION APP ASSIST.	4000	1100.00	073	TECHNOLOGY SERVICES
0000014920	11/28/2022	INCIDENT IQ, LLC	TECHNOLOGY SUBSCRIPTION	0100	1156.93	073	TECHNOLOGY SERVICES
0000014923	11/28/2022	APPLE INC	TECHNOLOGY EQUIPMENT	4000	23252.45	073	TECHNOLOGY SERVICES
0000014923	11/28/2022	APPLE INC	TECHNOLOGY EQUIPMENT	4000	3210.95	073	TECHNOLOGY SERVICES
0000014936	11/28/2022	WHITE CAP/HD SUPPLY	CAMERA SUPPORT	2538	62.19	073	TECHNOLOGY SERVICES
0000015015	12/14/2022	OFFICE DEPOT INC	OFFICE SUPPLY ORDERS	0100	434.51	073	TECHNOLOGY SERVICES
0000015048	12/15/2022	DATEL SYSTEMS	TECHNOLOGY EQUIPMENT	0100	113.14	073	TECHNOLOGY SERVICES
0000015048	12/15/2022	DATEL SYSTEMS	TECHNOLOGY EQUIPMENT	0100	26.94	073	TECHNOLOGY SERVICES
0000015055	12/16/2022	APPLE INC	TECHNOLOGY EQUIPMENT	0100	8.00	091	TECHNOLOGY SERVICES
0000015055	12/16/2022	APPLE INC	TECHNOLOGY EQUIPMENT	0100	298.00	091	TECHNOLOGY SERVICES
0000015055	12/16/2022	APPLE INC	TECHNOLOGY EQUIPMENT	0100	2325.25	091	TECHNOLOGY SERVICES
0000015056	12/19/2022	PENSKE FORD	NEW TECHNOLOGY VEHICLE 2022	0100	24946.23	073	TECHNOLOGY SERVICES
0000015063	12/20/2022	MONTGOMERY HARDWARE CO	TECHNOLOGY EQUIPMENT	0100	26.94	073	TECHNOLOGY SERVICES
0000015063	12/20/2022	MONTGOMERY HARDWARE CO	TECHNOLOGY EQUIPMENT	0100	1885.63	073	TECHNOLOGY SERVICES
0000015063	12/20/2022	MONTGOMERY HARDWARE CO	TECHNOLOGY EQUIPMENT	0100	705.76	073	TECHNOLOGY SERVICES
					151159.48		TECHNOLOGY SERVICES Total
0000014812	11/2/2022	BORDER TIRE	TRANSPORTATION SUPPLIES	0100	1304.14	076	TRANSPORTATION
0000014814	11/2/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	59.25	076	TRANSPORTATION
0000014827	11/3/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	123.82	076	TRANSPORTATION
0000014884	11/15/2022	KIRKS RADIATOR	TRANSPORTATION SUPPLIES	0100	722.59	076	TRANSPORTATION

0000014884	11/15/2022	KIRKS RADIATOR	TRANSPORTATION SUPPLIES	0100	1966.69 076	TRANSPORTATION
0000014884	11/15/2022	KIRKS RADIATOR	TRANSPORTATION SUPPLIES	0100	1341.88 076	TRANSPORTATION
0000014884	11/15/2022	KIRKS RADIATOR	TRANSPORTATION SUPPLIES	0100	1367.91 076	TRANSPORTATION
0000014884	11/15/2022	KIRKS RADIATOR	TRANSPORTATION SUPPLIES	0100	624.62 076	TRANSPORTATION
0000014884	11/15/2022	KIRKS RADIATOR	TRANSPORTATION SUPPLIES	0100	226.90 076	TRANSPORTATION
0000014884	11/15/2022	KIRKS RADIATOR	TRANSPORTATION SUPPLIES	0100	149.66 076	TRANSPORTATION
0000014884	11/15/2022	KIRKS RADIATOR	TRANSPORTATION SUPPLIES	0100	149.52 076	TRANSPORTATION
0000014884	11/15/2022	KIRKS RADIATOR	TRANSPORTATION SUPPLIES	0100	298.19 076	TRANSPORTATION
0000014884	11/15/2022	KIRKS RADIATOR	TRANSPORTATION SUPPLIES	0100	150.24 076	TRANSPORTATION
0000014885	11/15/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	5.38 076	TRANSPORTATION
0000014885	11/15/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	14.61 076	TRANSPORTATION
0000014886	11/15/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	64.93 076	TRANSPORTATION
0000014886	11/15/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	51.70 076	TRANSPORTATION
0000014886	11/15/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	1.76 076	TRANSPORTATION
0000014886	11/15/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	16.25 076	TRANSPORTATION
0000014887	11/15/2022	BORDER TIRE	TRANSPORTATION SUPPLIES	0100	1575.30 076	TRANSPORTATION
0000014887	11/15/2022	BORDER TIRE	TRANSPORTATION SUPPLIES	0100	278.00 076	TRANSPORTATION
0000014888	11/15/2022	INTERSTATE BATTERY OF SAN DIEGO INC	TRANSPORTATION SUPPLIES	0100	162.83 076	TRANSPORTATION
0000014889	11/15/2022	CREATIVE BUS SALES INC	TRANSPORTATION SUPPLIES	0100	64.76 076	TRANSPORTATION
0000014889	11/15/2022	CREATIVE BUS SALES INC	TRANSPORTATION SUPPLIES	0100	470.87 076	TRANSPORTATION
0000014889	11/15/2022	CREATIVE BUS SALES INC	TRANSPORTATION SUPPLIES	0100	241.58 076	TRANSPORTATION
0000014889	11/15/2022	CREATIVE BUS SALES INC	TRANSPORTATION SUPPLIES	0100	211.43 076	TRANSPORTATION
0000014890	11/15/2022	MASON'S SAW & LAWNMOWER SERVICE, INC.	TRANSPORTATION SUPPLIES	0100	10.02 076	TRANSPORTATION
0000014890	11/15/2022	MASON'S SAW & LAWNMOWER SERVICE, INC.	TRANSPORTATION SUPPLIES	0100	2.78 076	TRANSPORTATION
0000014890	11/15/2022	MASON'S SAW & LAWNMOWER SERVICE, INC.	TRANSPORTATION SUPPLIES	0100	54.16 076	TRANSPORTATION
0000014932	11/28/2022	EXPRESS PERFORMANCE CENTER	TRANSPORTATION SUPPLIES	0100	493.50 076	TRANSPORTATION
0000014952	12/1/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	35.96 076	TRANSPORTATION
0000014952	12/1/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	32.12 076	TRANSPORTATION
0000014952	12/1/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	39.56 076	TRANSPORTATION
0000014952	12/1/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	41.20 076	TRANSPORTATION
0000014952	12/1/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	20.46 076	TRANSPORTATION
0000014953	12/1/2022	ALL STAR GLASS	TRANSPORTATION SUPPLIES	0100	136.81 076	TRANSPORTATION
0000014953	12/1/2022	ALL STAR GLASS	TRANSPORTATION SUPPLIES	0100	73.66 076	TRANSPORTATION
0000014954	12/1/2022	SAN DIEGO FRICTION PRODUCTS	TRANSPORTATION SUPPLIES	0100	26.14 076	TRANSPORTATION
0000014954	12/1/2022	SAN DIEGO FRICTION PRODUCTS	TRANSPORTATION SUPPLIES	0100	25.37 076	TRANSPORTATION
0000014954	12/1/2022	SAN DIEGO FRICTION PRODUCTS	TRANSPORTATION SUPPLIES	0100	25.37 076	TRANSPORTATION
0000015002	12/13/2022	CALIFORNIA DEPARTMENT OF EDUCATION	TRAINING - TRANSPORTATION	0100	4500.00 076	TRANSPORTATION
0000015009	12/14/2022	HORSMAN AUTOMOTIVE	TRANSPORTATION SUPPLIES	0100	1222.00 076	TRANSPORTATION
0000015010	12/14/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	31.89 076	TRANSPORTATION
0000015010	12/14/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	88.57 076	TRANSPORTATION
0000015010	12/14/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	30.08 076	TRANSPORTATION
0000015011	12/14/2022	A-Z BUS SALES, INC.	TRANSPORTATION SUPPLIES	0100	329.25 076	TRANSPORTATION
0000015012	12/14/2022	CROWN LIFT TRUCKS	TRANSPORTATION SUPPLIES	0100	391.96 076	TRANSPORTATION
0000015071	12/20/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION SUPPLIES	0100	7.32 076	TRANSPORTATION
0000015072	12/20/2022	O'REILLY AUTO CUST ID#1208957	TRANSPORTATION PARTS	0100	95.69 076	TRANSPORTATION
0000015073	12/20/2022	ABACOR INC	TRANSPORTATION PARTS	0100	104.33 076	TRANSPORTATION
0000015074	12/20/2022	ALL STAR GLASS	TRANSPORTATION PARTS	0100	297.26 076	TRANSPORTATION
					19760.27	TRANSPORTATION Total
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	506.69 078	WAREHOUSE

0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	212.61 078	WAREHOUSE
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	171.00 078	WAREHOUSE
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	118.40 078	WAREHOUSE
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	178.89 078	WAREHOUSE
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	177.25 078	WAREHOUSE
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	33.49 078	WAREHOUSE
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	21.07 078	WAREHOUSE
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	23.38 078	WAREHOUSE
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	33.94 078	WAREHOUSE
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	225.67 078	WAREHOUSE
0000014834	11/7/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	418.93 078	WAREHOUSE
0000014835	11/7/2022	OFFICE DEPOT INC	INVENTORY REPLENISHMENT	0100	1027.79 078	WAREHOUSE
0000014835	11/7/2022	OFFICE DEPOT INC	INVENTORY REPLENISHMENT	0100	23.81 078	WAREHOUSE
0000014835	11/7/2022	OFFICE DEPOT INC	INVENTORY REPLENISHMENT	0100	38.09 078	WAREHOUSE
0000014836	11/7/2022	AMAZON.COM SERVICES, INC.	INVENTORY REPLENISHMENT	0100	542.20 078	WAREHOUSE
0000014836	11/7/2022	AMAZON.COM SERVICES, INC.	INVENTORY REPLENISHMENT	0100	228.96 078	WAREHOUSE
0000014837	11/7/2022	SUPPLY SOLUTIONS	INVENTORY REPLENISHMENT	0100	2080.82 078	WAREHOUSE
0000014838	11/7/2022	QUILL CORPORATION	INVENTORY REPLENISHMENT	0100	2020.31 078	WAREHOUSE
0000014839	11/7/2022	US GAMES	INVENTORY REPLENISHMENT	0100	703.74 078	WAREHOUSE
0000014840	11/7/2022	CAMEO PAPER & JANITORIAL	INVENTORY REPLENISHMET	0100	1745.26 078	WAREHOUSE
0000014840	11/7/2022	CAMEO PAPER & JANITORIAL	INVENTORY REPLENISHMET	0100	2963.13 078	WAREHOUSE
0000014843	11/7/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	1349.57 078	WAREHOUSE
0000014843	11/7/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	1208.70 078	WAREHOUSE
0000014843	11/7/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	1391.15 078	WAREHOUSE
0000014843	11/7/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	1342.03 078	WAREHOUSE
0000014858	11/9/2022	PITNEY BOWES - SUPPLIES	MAILROOM SUPPLIES	0100	348.01 078	WAREHOUSE
0000014860	11/9/2022	SUPPLY SOLUTIONS	INVENTORY REPLENISHMENT	0100	1486.95 078	WAREHOUSE
0000014862	11/10/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	594.71 078	WAREHOUSE
0000014880	11/10/2022	CAMEO PAPER & JANITORIAL	INVENTORY REPLENISHMENT	0100	713.09 078	WAREHOUSE
0000014880	11/10/2022	CAMEO PAPER & JANITORIAL	INVENTORY REPLENISHMENT	0100	1235.89 078	WAREHOUSE
0000014880	11/10/2022	CAMEO PAPER & JANITORIAL	INVENTORY REPLENISHMENT	0100	4847.94 078	WAREHOUSE
0000014903	11/18/2022	WASTE MANAGEMENT OF EL CAJON -	ROLL OFF - CP & PA	0100	2081.54 078	WAREHOUSE
0000014911	11/22/2022	ULINE	WAREHOUSE SUPPLIES - M&O	0100	387.90 078	WAREHOUSE
0000014911	11/22/2022	ULINE	WAREHOUSE SUPPLIES - M&O	0100	361.27 078	WAREHOUSE
0000014911	11/22/2022	ULINE	WAREHOUSE SUPPLIES - M&O	0100	99.13 078	WAREHOUSE
0000014924	11/28/2022	2NDGEAR	TECHNOLOGY EQUIPMENT	0100	236.72 078	WAREHOUSE
0000014968	12/5/2022	OFFICE DEPOT INC	INVENTORY REPLENISHMENT	0100	140.08 078	WAREHOUSE
0000014974	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	91.59 078	WAREHOUSE
0000014974	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	466.34 078	WAREHOUSE
0000014974	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	442.21 078	WAREHOUSE
0000014974	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	68.66 078	WAREHOUSE
0000014974	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	91.59 078	WAREHOUSE
0000014974	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	251.36 078	WAREHOUSE
0000014974	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	345.36 078	WAREHOUSE
0000014974	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	431.00 078	WAREHOUSE
0000014975	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	112.75 078	WAREHOUSE
0000014975	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	43.44 078	WAREHOUSE
0000014975	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	45.77 078	WAREHOUSE
0000014975	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	45.77 078	WAREHOUSE

0000014975	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	45.77 078	WAREHOUSE
0000014975	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	45.77 078	WAREHOUSE
0000014975	12/6/2022	SCHOOL SPECIALTY, INC	INVENTORY REPLENISHMENT	0100	48.10 078	WAREHOUSE
0000014976	12/7/2022	WASTE MANAGEMENT OF EL CAJON -	ROLL-OFF -CP	0100	780.80 078	WAREHOUSE
0000014990	12/9/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	694.08 078	WAREHOUSE
0000015003	12/13/2022	AMAZON.COM SERVICES, INC.	INVENTORY REPLENISHMENT	0100	466.88 078	WAREHOUSE
0000015003	12/13/2022	AMAZON.COM SERVICES, INC.	INVENTORY REPLENISHMENT	0100	7962.62 078	WAREHOUSE
0000015004	12/13/2022	AMAZON.COM SERVICES, INC.	INVENTORY REPLENISHMENT	0100	267.36 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	355.58 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	43.96 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	102.58 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	211.02 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	106.31 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	256.50 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	119.26 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	121.82 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	1273.61 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	62.55 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	43.09 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	85.98 078	WAREHOUSE
0000015018	12/14/2022	SOUTHWEST SCHOOL SUPPLY	INVENTORY REPLENISHMENT	0100	20.47 078	WAREHOUSE
0000015019	12/14/2022	CAMEO PAPER & JANITORIAL	INVENTORY REPLENISHMENT	0100	1086.12 078	WAREHOUSE
0000015019	12/14/2022	CAMEO PAPER & JANITORIAL	INVENTORY REPLENISHMENT	0100	4572.37 078	WAREHOUSE
0000015020	12/14/2022	WAXIE SANITARY SUPPLY	INVENTORY REPLENISHMENT	0100	358.97 078	WAREHOUSE
0000015021	12/14/2022	SUPPLY SOLUTIONS	INVENTORY REPLENISHMENT	0100	220.89 078	WAREHOUSE
0000015022	12/14/2022	DELL MARKETING L.P.	INVENTORY REPLENISHMENT	0100	3061.61 078	WAREHOUSE
0000015022	12/14/2022	DELL MARKETING L.P.	INVENTORY REPLENISHMENT	0100	1797.05 078	WAREHOUSE
0000015023	12/14/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	1973.64 078	WAREHOUSE
0000015023	12/14/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	189.46 078	WAREHOUSE
0000015023	12/14/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	421.71 078	WAREHOUSE
0000015023	12/14/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	227.21 078	WAREHOUSE
0000015023	12/14/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	123.35 078	WAREHOUSE
0000015023	12/14/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	597.24 078	WAREHOUSE
0000015023	12/14/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	479.06 078	WAREHOUSE
0000015023	12/14/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	270.24 078	WAREHOUSE
0000015023	12/14/2022	MAINTEX INC	INVENTORY REPLENISHMENT	0100	697.70 078	WAREHOUSE
0000015024	12/14/2022	BRADY INDUSTRIES OF CALIFORNIA, LLC	INVENTORY REPLENISHMENT	0100	183.12 078	WAREHOUSE
0000015024	12/14/2022	BRADY INDUSTRIES OF CALIFORNIA, LLC	INVENTORY REPLENISHMENT	0100	194.81 078	WAREHOUSE
0000015024	12/14/2022	BRADY INDUSTRIES OF CALIFORNIA, LLC	INVENTORY REPLENISHMENT	0100	577.93 078	WAREHOUSE
0000015053	12/16/2022	MCKESSON MEDICAL-SURGICAL GVT SOL LLC	INVENTORY REPLENISHMENT	0100	140.68 078	WAREHOUSE
					64043.22	WAREHOUSE Total
					839412.84	Grand Total

Consent Item D.2.4.
Prepared by Karl Christensen
January 17, 2023

Approval/Ratification of Revolving Cash Report

BACKGROUND:

The Revolving Cash Fund of \$20,000 is used for prompt payment to vendors and saves the costs associated with processing payments of small amounts through the County Superintendent of Schools. The attached report of numerical listings by check number include the issue date, name of payee, a general description of items purchased, and the amount of the check.

RECOMMENDATION:

It is recommended that the Board of Education approve checks #22762 through #22770 on the \$20,000 Revolving Cash Account.

This recommendation supports the following District goal:

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

The fiscal impact is \$14,499.21 as disclosed on the following report.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.4.

**SANTEE SCHOOL DISTRICT
REVOLVING CASH REPORT- \$20,000**

Date	Number	Name	Memo	Amount
12/02/22	22762	Mission Federal Credit Union	Mission Capt Maint Charges - November 2022	\$334.43
12/08/22	22763	Walmart	Lorene Foster Fund - No alcohol or tobacco	\$300.00
12/09/22	22764	Forrest Alexander Halaja Long	Cancelled Bank Acct - Funds Returned	\$129.08
12/09/22	22765	Julia K Cline	Overage Warrant 4/29/2022	\$67.77
12/09/22	22766	VOIDED CHECK		\$0.00
12/09/22	22767	See's Candies	Winter Fundraising 2022	\$12,092.32
12/14/22	22768	Amy Ramirez	Travel Advance (transportation dept)	\$992.50
12/20/22	22769	San Diego County Superintendent of School	2023 CBO Forum (K Christensen & M. Hamilton)	\$500.00
12/22/22	22770	Terri Lynn Fitzgerald	Overage Warrant 5/31/2022	\$83.11
Total Checks Written				\$14,499.21
November Bank Fees				\$1.59
Amount to be reimbursed by SDCOE				-\$5,679.89
Total to be Reimbursed				\$8,820.91
Total to Deduct from Future Reimbursement				\$0.00

Consent Item D.2.5.
 Prepared by Karl Christensen
 January 17, 2023

Acceptance of Donations, Grants, and Bequests

BACKGROUND:

Board of Education policy #3290 specifies that gifts and donations, with a value over \$50, must be officially received by the Board of Education. The following donations, grants, and/or bequests have been offered to the District:

<i>Item</i>	<i>Approximate Value</i>	<i>Received From</i>	<i>Designated For Use At</i>
DONATIONS			
Funds for Lorene Foster Children's Fund	\$50.00	Stefana Brintzenhoff	Districtwide
	\$500.00	JoAnn Curcia-Kull & Bob Kull	
	\$2,100.00	Paul Stephen	
	\$2,200.00	Santee School District Foundation	
6 th Grade Camp Transportation	\$784.00	PRIDE Academy PTA	PRIDE Academy
Field Trip Transportation	\$160.00	Mission Trails Regional Park Foundation	PRIDE Academy
GRANTS			
(None)			
BEQUESTS			
(None)			
TOTAL RECEIVED	\$5,794.00		

RECOMMENDATION:

Administration recommends acceptance of the donations, grants, and/or bequests listed above for the District and authorization to send a letter of appreciation on behalf of the governing Board.

This recommendation supports the following District goal(s):

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Educational Achievement	Assure the highest level of educational achievement for all students
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

The donations, grants, and/or bequests listed above are valued at \$5,794.00.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.5.

BACKGROUND:

From time to time, the District contracts with individuals, companies, or organizations to provide various types of general services such as educational presentations/assemblies, or specialized student services. Some services are on an as-needed basis billed on an hourly or daily rate while other services are billed by the job. The Internal Revenue Service requires an analysis of the nature and type of work performed to determine whether the service provider qualifies as an independent contractor to be paid by commercial warrant. Service providers that do not qualify as an independent contractor will be processed through Human Resources under a short-term employment services agreement.

Approval of the following General Services Agreements is requested:

Vendor Name	Description of Services	Date(s) of Service	Amount	Funding
History Brought To Life	History Assembly	03/02/2023	\$820.00	Carlton Oaks School

RECOMMENDATION:

It is recommended that the Board of Education approve/ratify agreements with General Service Providers as presented.

This recommendation supports the following District goal(s):

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Educational Achievement	Assure the highest level of educational achievement for all students
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

The fiscal impact of the General Service Agreements is detailed in the table above.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

BACKGROUND:

The Santee School District is required to provide for transportation of Special Education students when their Individualized Education Plan (IEP) includes the need for this service. In lieu of the District providing transportation, the District offers parents/guardian the opportunity to transport their own children and receive reimbursement for their incurred mileage at the IRS-approved rate.

The Commercial Warrants Audit manual stipulates that an agreement is to be executed with the Parent/Guardian whenever mileage reimbursement is provided. Agreements with parents/guardians opting to receive mileage reimbursement during the 2022-23 school year for the transportation of their own child(ren) are listed below:

School of Attendance	Round Trip Miles Per Day	# of Days	Per Mile Rate	Total Estimated Annual Cost
Cajon Park School	11.6	138	\$0.655	\$1,048.52
Carlton Oaks School	11.6	159	\$0.655	\$1,208.08
Chet F. Harritt School	10.4	180	\$0.655	\$1,226.16
Chet F. Harritt School	23.2	180	\$0.655	\$2,735.28
Sycamore Canyon School	22.0	138	\$0.655	\$1,988.58
Sycamore Canyon School	7.2	180	\$0.655	\$848.88
Total:				\$9,055.50

RECOMMENDATION:

It is recommended that the Board of Education approve/ratify the Parent/Guardian agreements for mileage reimbursement in lieu of District transportation.

This recommendation supports the following District goal(s):

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Learning Environment	Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

The fiscal impact of \$9,055.50 is paid in lieu of District provided transportation.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.7.

Consent Item D.2.8. Approval/Ratification of Expenditure Transactions
 Prepared by Karl Christensen Charged to District Issued Purchasing Cards (P-Cards)
 January 17, 2023

BACKGROUND:

The District has issued Purchasing Cards (P-Cards) to certain management, supervisory, or confidential employees to expedite and streamline purchases of goods and services. P-Card transactions are tracked and monitored to ensure they are properly accounted for and supported by documentation. P-Card transactions are limited to a specified amount each month and approval of the Superintendent is required to exceed these limits.

RECOMMENDATION:

It is recommended that the Board of Education approve/ratify expenditure transactions charged to District P-Cards for the period November 1, 2022 through November 30, 2022.

This recommendation supports the following District goal:

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

There were 209 transactions totaling \$22,370.99 charged to various funds.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.8.

PURCHASE DATE	CARDHOLDER	DEPARTMENT	MERCHANT NAME	PURCHASE AMOUNT	PURCHASE DESCRIPTION
20221102	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	SANDWICH BAGS DELI & C	101.68	Board meeting supplies.
20221102	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	RUBIO'S #249	107.94	Luncheon for Assistant Superintendent Interviews.
20221102	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	ALS SPORT SHOP	19.37	PLT member name badge.
20221103	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	VONS #1897	22.08	Board meeting supplies.
20221103	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	BOARD AND BREW - SANTEE	111.56	Luncheon for Assistant Superintendent Interviews.
20221104	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	BOARD AND BREW SANTEE	15.25	Luncheon for Assistant Superintendent Interviews.
20221110	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	VONS #1897	24.53	Board meeting supplies.
20221111	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	AMZN MKTP US*H21807K52	9.68	Miscellaneous supplies for student forum.
20221111	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	AMAZON.COM*HB7SB3081 A	15.07	Miscellaneous office supplies.
20221111	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	ALS SPORT SHOP	38.75	PLT name badges.
20221113	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	USPS KIOSK 0570209550	3.12	Postage.
20221115	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	AWARDS BY NAVAJO ENGRA	205.13	Engraving services.
20221115	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	SMART AND FINAL 929	66.75	Student Forum/Board meeting supplies.
20221115	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	99 CENTS ONLY STORES #	7.76	PLT/Board meeting supplies.
20221115	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	99 CENTS ONLY STORES #	8.44	Board Meeting/Student Forum supplies.
20221115	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	DOLLAR TREE	6.73	Board Meeting/Student Forum supplies.
20221116	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	SANDWICH BAGS DELI & C	110.68	Board meeting supplies.
20221116	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	TST* NOTHING BUNDT CAK	26.00	Board meeting supplies.
20221117	ARREOLA,LISA	SUPERINTENDENT'S OFFICE	VONS #1897	45.49	Board Meeting/Student Forum supplies.
				<u>946.01</u>	
20221109	BENEDETTO,LINDSAY	CHET F. HARRITT	SMART AND FINAL 929	55.15	Incentives.
20221110	BENEDETTO,LINDSAY	CHET F. HARRITT	SMART AND FINAL 929	39.17	Incentives.
				<u>94.32</u>	
20221101	BONSER,KRISTEN	PRIDE ACADEMY	WONDER WORKSHOP	150.00	Robotics Club.
20221120	BONSER,KRISTEN	PRIDE ACADEMY	GIMKIT PRO - 1 YEAR	59.88	Supplemental Curriculum.
				<u>209.88</u>	
20221104	BORDEN,STEPHANIE	EDUCATIONAL SERVICES	WAL-MART #1917	20.56	Science materials.
20221118	BORDEN,STEPHANIE	EDUCATIONAL SERVICES	SP MHS: MULTI HEALTH	12.75	Special Ed protocols.
				<u>33.31</u>	
20221101	BORTS,KATHERINE	HUMAN RESOURCES	ONLINE JOB ADS INDEED	169.27	Job recruitment.
20221101	BORTS,KATHERINE	HUMAN RESOURCES	FACEBK PY6Z8KRP2	1.40	Job recruitment.
20221106	BORTS,KATHERINE	HUMAN RESOURCES	IN *SAN DIEGO LIVSCAN	113.00	Custodian of Records Fingerprinting for HR Staff.
				<u>283.67</u>	
20221106	BROGAN-BARANSKI,KRISTIN	SUPERINTENDENT'S OFFICE	ALASKA AIRLINES INC.	177.20	Airfare for Superintendent Symposium.
20221106	BROGAN-BARANSKI,KRISTIN	SUPERINTENDENT'S OFFICE	ASS CAL SCH ADMIN	800.00	Superintendent Symposium Registration.
				<u>977.20</u>	
20221115	DOBBINS,TIMOTHY	CARLTON HILLS	GENERATIONGENIUS.COM	175.00	Science digital curriculum for guest teacher (Room 201).
				<u>175.00</u>	
20221113	FARREN,MONICA	HILL CREEK	AMZN MKTP US	19.38	Return- Student engagement.
				<u>19.38</u>	
20221103	FLAMION,AMANDA	CHILD NUTRITION	AMZN MKTP US*H23JK74U1	129.12	Food catcher sink drains.
20221103	FLAMION,AMANDA	CHILD NUTRITION	AMZN MKTP US*H02US7MO2	103.32	Stainless steel funnel dressing.
20221108	FLAMION,AMANDA	CHILD NUTRITION	KATOM RESTA	67.96	Can opener steel base.
20221108	FLAMION,AMANDA	CHILD NUTRITION	TARGET 00014852	26.24	Gluten Free foods / eggs.
20221109	FLAMION,AMANDA	CHILD NUTRITION	THE WEBSTAURANT STORE	47.25	Replacement knob oven.
20221111	FLAMION,AMANDA	CHILD NUTRITION	VONS #1897	7.49	Gluten Free muffin mix.
20221123	FLAMION,AMANDA	CHILD NUTRITION	KATOMRESTAU	126.45	Breakfast cart baskets.
20221130	FLAMION,AMANDA	CHILD NUTRITION	CDW GOVT #FJ24103	369.55	Printer toner.
				<u>877.38</u>	

PURCHASE DATE	CARDHOLDER	DEPARTMENT	MERCHANT NAME	PURCHASE AMOUNT	PURCHASE DESCRIPTION
20221102	FORSTER,CHASITY	HILL CREEK	AMAZON.COM*H23QB6F01	5.38	Learning Loss books.
20221102	FORSTER,CHASITY	HILL CREEK	AMAZON.COM*H22N61LE1	28.33	Learning Loss books.
20221102	FORSTER,CHASITY	HILL CREEK	AMAZON.COM*H00CN7I11	32.49	Learning Loss books.
20221103	FORSTER,CHASITY	HILL CREEK	SMART AND FINAL 929	20.66	Student engagement.
20221104	FORSTER,CHASITY	HILL CREEK	AMAZON.COM*H24PU7EP1	21.52	Learning Loss books.
20221106	FORSTER,CHASITY	HILL CREEK	AMAZON.COM*H05884KV2	103.41	Learning Loss supplies.
20221106	FORSTER,CHASITY	HILL CREEK	AMZN MKTP US*H245Y1151	17.23	SDC Classroom supplies.
20221109	FORSTER,CHASITY	HILL CREEK	AMAZON.COM*HB99U54T1	3.21	Supplies for counselor.
20221110	FORSTER,CHASITY	HILL CREEK	AMZN MKTP US*HB7KF80Z0	21.54	Pencil sharpener.
20221110	FORSTER,CHASITY	HILL CREEK	AMZN MKTP US*HB6Z01ZU1	24.23	Pencil sharpener.
20221111	FORSTER,CHASITY	HILL CREEK	WALMART.COM	51.66	Site Support animal supplies.
20221113	FORSTER,CHASITY	HILL CREEK	PIONEER VALLEY BOOKS	142.67	Learning Loss books.
20221120	FORSTER,CHASITY	HILL CREEK	AMAZON.COM*H15V63TA2	81.91	Office chair.
20221120	FORSTER,CHASITY	HILL CREEK	AMAZON.COM*H19CZ6U40 A	7.53	Outdoor learning supplies.
20221121	FORSTER,CHASITY	HILL CREEK	AMZN MKTP US*H11RU0X72	28.00	Outdoor learning supplies.
20221128	FORSTER,CHASITY	HILL CREEK	FOOD4LESS #0349	13.98	Student incentives.
				603.75	
20221102	GREEN,CHRISHAUN	OST PROGRAMS	PAYPAL *STARDOMENTE	200.00	Star-Dom Productions DJ for ELO event.
20221109	GREEN,CHRISHAUN	OST PROGRAMS	WALMART.COM	3.50	Split - Classroom supplies. (50%).
20221109	GREEN,CHRISHAUN	OST PROGRAMS	SMART AND FINAL 929	57.73	Snacks for ELOP (50%).
20221109	GREEN,CHRISHAUN	OST PROGRAMS	WALMART.COM	3.50	Split - Classroom supplies. (50%).
20221109	GREEN,CHRISHAUN	OST PROGRAMS	SMART AND FINAL 929	57.74	Snacks for Project SAFE (50%).
20221110	GREEN,CHRISHAUN	OST PROGRAMS	WALMART.COM	15.61	Split - Classroom supplies. (50%).
20221110	GREEN,CHRISHAUN	OST PROGRAMS	WALMART.COM	15.60	Split - Classroom supplies. (50%).
20221116	GREEN,CHRISHAUN	OST PROGRAMS	DOLLARTREE	122.57	Holiday Camp classroom supplies.
20221120	GREEN,CHRISHAUN	OST PROGRAMS	VRBO HAR76S31	1835.63	Accommodations for Boost conference (AirBnB).
20221121	GREEN,CHRISHAUN	OST PROGRAMS	CSA-GGA-DAM/TRIPINSURA	128.49	Boost accommodations trip protection.
				2440.37	
20221102	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	39.18	Returned snack items to Walmart for ELOP. Initial transaction on 10-26-2022.
20221102	HALE,DAVINA	OST PROGRAMS	SMART AND FINAL 929	15.07	Snack for ASES.
20221102	HALE,DAVINA	OST PROGRAMS	SMART AND FINAL 929	105.18	Snacks for YALE.
20221102	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	34.44	Project SAFE office supplies.
20221104	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	33.52	ELOP snacks.
20221104	HALE,DAVINA	OST PROGRAMS	MICHAELS STORES 3256	60.67	ELOP craft supplies.
20221104	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	91.39	ELOP craft supplies.
20221106	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	15.09	ELOP classroom supplies. (50%)
20221106	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	6.44	ELOP Snack. (50%)
20221106	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	15.09	Project SAFE classroom supplies. (50%)
20221106	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	6.43	Project SAFE snack. (50%)
20221108	HALE,DAVINA	OST PROGRAMS	AMZN MKTP US*H25MS52Y1	111.35	ELOP craft supplies.
20221109	HALE,DAVINA	OST PROGRAMS	DOLLARTREE	24.24	ELOP craft supplies.
20221110	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	56.46	Project SAFE office supplies.
20221111	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	15.09	ELOP snack. (50%)
20221111	HALE,DAVINA	OST PROGRAMS	AMZN MKTP US*HB8TQ4AX1	32.46	Wristbands for Project SAFE.
20221111	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	15.09	Project SAFE snack. (50%)
20221115	HALE,DAVINA	OST PROGRAMS	DOLLARTREE	59.73	Craft supplies for Carlton Oaks Project SAFE.
20221116	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	485.30	Camp classroom supplies.
20221117	HALE,DAVINA	OST PROGRAMS	AMAZON.COM*H13NI33L1	112.46	ELOP craft supplies.
20221117	HALE,DAVINA	OST PROGRAMS	AMZN MKTP US*H11620PT0	45.45	Banner for Fall Break camp.
20221117	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	150.38	Fall Break Camp supplies.
20221118	HALE,DAVINA	OST PROGRAMS	WAL-MART #1917	77.19	Fall Break Camp supplies.
20221120	HALE,DAVINA	OST PROGRAMS	AMZN MKTP US*H19XD3RK0	10.81	Fall Break Camp supplies.
20221120	HALE,DAVINA	OST PROGRAMS	AMZN MKTP US*H14ZL9D31	43.29	Fall Break Camp supplies.
20221120	HALE,DAVINA	OST PROGRAMS	FOOD4LESS #0349	3.99	Camp snack supplies.
20221120	HALE,DAVINA	OST PROGRAMS	DOLLARTREE	62.17	Fall Break Camp classroom supplies.
20221121	HALE,DAVINA	OST PROGRAMS	FEDEX OFFIC27000027037	9.72	Mailing tube for ELOP banner.
20221123	HALE,DAVINA	OST PROGRAMS	WALMART.COM	18.40	Photos from ELOP event.
				1677.72	
20221101	HICKS,TYLENE	SYCAMORE CANYON	AMZN MKTP US*H061Z9TG2	430.97	Outdoor Storage Shed for TK and 6th Grade Science Storage.
20221102	HICKS,TYLENE	SYCAMORE CANYON	WAL-MART #1917	51.91	Emergency Preparedness Supplies (Goggles, Hard Hats, Gas Wrench).
20221104	HICKS,TYLENE	SYCAMORE CANYON	AMZN MKTP US*H23106VS0	183.16	Rolling room divider.
20221104	HICKS,TYLENE	SYCAMORE CANYON	THE HOME DEPOT #0673	41.99	Rolling trash can to hold Emergency Supplies.
20221113	HICKS,TYLENE	SYCAMORE CANYON	AMZN MKTP US*HB36B1XH1	55.82	Slime Kit (Reward for Raising Money for the American Heart Association).
20221116	HICKS,TYLENE	SYCAMORE CANYON	SMARTSIGN	169.25	Sensory Garden and Parking Lot Signs.
20221122	HICKS,TYLENE	SYCAMORE CANYON	AMZN MKTP US*HW3EY3L40	39.86	Chicken feed.
				972.96	
20221113	HOHIMER,KAREN	CAJON PARK	ALBERTSONS #0704	10.38	Supplies for Falcon PROUD Luncheon.
				10.38	

PURCHASE DATE	CARDHOLDER	DEPARTMENT	MERCHANT NAME	PURCHASE AMOUNT	PURCHASE DESCRIPTION
20221106	HOOKS, TED A	CHET F. HARRITT	AT-A-GLANCE US	51.03	Organizer replacement.
20221108	HOOKS, TED A	CHET F. HARRITT	AMAZON.COM*H29JV4ZQ2	61.36	White Noise Device.
20221110	HOOKS, TED A	CHET F. HARRITT	BUILDASIGN.COM	164.53	School signage.
20221115	HOOKS, TED A	CHET F. HARRITT	AMAZON.COM*HB8UC61R2 A	164.76	Science materials.
20221115	HOOKS, TED A	CHET F. HARRITT	SP ALLPADLOCKS.COM	364.45	Locker room locks.
20221116	HOOKS, TED A	CHET F. HARRITT	AMAZON.COM*HI4HO2OE1 A	41.19	Science materials.
				847.32	
20221111	HORNER, NATHAN L	PEPPER DRIVE	SMART AND FINAL 929	19.98	Food for ELAC meeting.
				19.98	
20221106	JOHNSTON, ANDREW	CAJON PARK	STAPLES DIRECT	72.18	Office supplies.
				72.18	
20221102	LOCKE, SUMMER	PEPPER DRIVE	CROWN AWARDS INC	137.35	Medals for Turkey Trot race.
20221106	LOCKE, SUMMER	PEPPER DRIVE	AMZN MKTP US*H099N2U72	9.69	Locks for PE Locker room-Accessible locks for students with disabilities.
20221106	LOCKE, SUMMER	PEPPER DRIVE	AMZN MKTP US*H29O568H0	144.34	10 port iPad Charger, soundproof headphones, and ear tips for headphones in library.
20221106	LOCKE, SUMMER	PEPPER DRIVE	REUBEN H FLEET BOX OFF	264.00	Field Trip Ticket Fees from 5th Grade Field Trip.
20221108	LOCKE, SUMMER	PEPPER DRIVE	AMZN MKTP US*HB78H6FN0	88.68	Wearable iPad Cases for Campus Aides to send PBIS passes and behavior tracking.
20221109	LOCKE, SUMMER	PEPPER DRIVE	AMZN MKTP US*H22AY0ER2	23.20	Professional Learning Book on Art/Writing for IRT-Atkinson.
20221110	LOCKE, SUMMER	PEPPER DRIVE	SP SPHERO/LITTLEBITS	58.70	Robot Ball Covers -Robotics Elective.
20221110	LOCKE, SUMMER	PEPPER DRIVE	SMART AND FINAL 929	170.20	Tiger Awards Snacks for Parents/Students.
20221111	LOCKE, SUMMER	PEPPER DRIVE	CROWN AWARDS INC	93.30	Turkey Trot Metals for top runners.
				989.46	
20221102	MARSMAN, MATTHEW	INFORMATION TECHNOLOGY	MOSYLE COR* MOSYLE_MAN	22.02	Device Management Software.
20221103	MARSMAN, MATTHEW	INFORMATION TECHNOLOGY	AMZN MKTP US*H299I8ZX1	162.84	Monitor cabling - HR.
20221103	MARSMAN, MATTHEW	INFORMATION TECHNOLOGY	AMZN MKTP US*H00G01M12	42.39	Monitor cabling - HR.
20221106	MARSMAN, MATTHEW	INFORMATION TECHNOLOGY	AMAZON.COM*H00E29KQ2	30.88	USB block charger.
20221113	MARSMAN, MATTHEW	INFORMATION TECHNOLOGY	AMZN MKTP US*H23X02762	96.96	Monitor dock.
20221117	MARSMAN, MATTHEW	INFORMATION TECHNOLOGY	SIMPLISAFE	27.99	Security System.
20221129	MARSMAN, MATTHEW	INFORMATION TECHNOLOGY	UBER TRIP	3.00	CITE Conference.
20221129	MARSMAN, MATTHEW	INFORMATION TECHNOLOGY	UBER TRIP	10.90	CITE Conference.
20221130	MARSMAN, MATTHEW	INFORMATION TECHNOLOGY	ACE PARKING 0997	15.00	CITE Conference.
				411.98	
20221102	MCGINTY, MIMI	SPECIAL EDUCATION	AMZN MKTP US*H27RY1EP0	54.13	OT items for SDC student.
20221102	MCGINTY, MIMI	SPECIAL EDUCATION	AMZN MKTP US*H005D60H2	23.46	OT item for SDC student.
20221102	MCGINTY, MIMI	SPECIAL EDUCATION	SP MHS: MULTI HEALTH	23.75	Protocols for psychs.
20221102	MCGINTY, MIMI	SPECIAL EDUCATION	SP MHS: MULTI HEALTH	42.50	Protocols for psychs.
20221102	MCGINTY, MIMI	SPECIAL EDUCATION	AMZN MKTP US*H23KI5L60	58.07	Ink for Preschool SDC teacher.
20221102	MCGINTY, MIMI	SPECIAL EDUCATION	WESTERN PSYCHOLOGICAL	103.00	Protocols for Psychs.
20221102	MCGINTY, MIMI	SPECIAL EDUCATION	ARK THERAPEUTIC	59.07	OT items for SDC students.
20221103	MCGINTY, MIMI	SPECIAL EDUCATION	AMAZON.COM*H29K521J0 A	182.40	Extra wheelchair for SDC student.
20221103	MCGINTY, MIMI	SPECIAL EDUCATION	AMAZON.COM*H03611592 A	67.68	Item for SDC teacher.
20221103	MCGINTY, MIMI	SPECIAL EDUCATION	AMZN MKTP US*H23GD84U1	48.45	OT items for SDC student.
20221103	MCGINTY, MIMI	SPECIAL EDUCATION	AMZN MKTP US*H20X71ER0	52.79	Fridge for Health/Nursing at a site.
20221103	MCGINTY, MIMI	SPECIAL EDUCATION	AMZN MKTP US*H00683M42	9.48	OT item for SDC student.
20221104	MCGINTY, MIMI	SPECIAL EDUCATION	SP MHS: MULTI HEALTH	42.50	Protocols for Psychs.
20221104	MCGINTY, MIMI	SPECIAL EDUCATION	AMAZON.COM*H25904MG0	18.21	Noise canceling headphones for SDC student.
20221106	MCGINTY, MIMI	SPECIAL EDUCATION	WESTERN PSYCHOLOGICAL	99.00	Protocols for Psychs.
20221109	MCGINTY, MIMI	SPECIAL EDUCATION	AMZN MKTP US*HB91C04B0	18.31	Signature stamp for Special Education.
20221113	MCGINTY, MIMI	SPECIAL EDUCATION	AMZN MKTP US	23.46	Refund for OT item that was never received.
20221113	MCGINTY, MIMI	SPECIAL EDUCATION	WESTERN PSYCHOLOGICAL	103.00	Refund for wrong online protocol purchased.
				776.34	
20221103	MINUTELLI, DAWN	EDUCATIONAL SERVICES	AMZN MKTP US*H003R65H2	204.71	EAK supplies for Rio Seco.
20221110	MINUTELLI, DAWN	EDUCATIONAL SERVICES	AMZN MKTP US*HB7284PF0	82.95	ERC supplies.
20221113	MINUTELLI, DAWN	EDUCATIONAL SERVICES	AMZN MKTP US*HB5HD4690	24.71	ERC supplies.
20221117	MINUTELLI, DAWN	EDUCATIONAL SERVICES	AMZN MKTP US*H108M5N81	10.23	ERC supplies.
20221118	MINUTELLI, DAWN	EDUCATIONAL SERVICES	OFFICE DEPOT #5125	38.97	State Preschool supplies.
20221118	MINUTELLI, DAWN	EDUCATIONAL SERVICES	EVERYCHILD CALIFORNIA	299.00	Every Child California Seminar for State Preschool.
20221120	MINUTELLI, DAWN	EDUCATIONAL SERVICES	AMZN MKTP US	8.35	Returned Amazon order for ERC supplies.
				652.22	
20221108	MURPHY, GRETCHEN	CARLTON OAKS	AMAZON.COM*H27EA12R1	84.05	New DVD player for MPR.
20221109	MURPHY, GRETCHEN	CARLTON OAKS	AMZN MKTP US*HB2F57CU1	10.76	Diaper Genie Refills - SPED supplies.
				94.81	

PURCHASE DATE	CARDHOLDER	DEPARTMENT	MERCHANT NAME	PURCHASE AMOUNT	PURCHASE DESCRIPTION
20221106	OGDEN,LINDSAY	PRIDE ACADEMY	TARGET 00014852	10.78	Student Behavior Incentives.
20221114	OGDEN,LINDSAY	PRIDE ACADEMY	AMZN MKTP US*HB65Y2UA0	31.95	Recess equipment.
20221115	OGDEN,LINDSAY	PRIDE ACADEMY	TEACHERSPAYTEACHERS.CO	1.00	Student Behavior Support.
20221117	OGDEN,LINDSAY	PRIDE ACADEMY	TARGET 00014852	50.00	Student Behavior Incentives.
20221117	OGDEN,LINDSAY	PRIDE ACADEMY	TARGET 00014852	6.39	Health Office supplies.
20221117	OGDEN,LINDSAY	PRIDE ACADEMY	TARGET 00014852	50.00	Student Behavior Incentives.
				150.12	
20221103	OLANDER,MICHAEL	PUPIL SERVICES	AMZN MKTP US*H26EU7P70	246.46	Classroom supplies for counselor.
20221106	OLANDER,MICHAEL	PUPIL SERVICES	PAYPAL *SALT SW	164.85	Software Kit for SPED.
20221110	OLANDER,MICHAEL	PUPIL SERVICES	THESTAMPMAKER	19.69	Signature Stamp for Brienne.
20221110	OLANDER,MICHAEL	PUPIL SERVICES	PROFESSIONAL DEVELOPME	127.00	SPED PD for Pam Mitchell.
20221114	OLANDER,MICHAEL	PUPIL SERVICES	AMZN MKTP US*HB95Q5J42	69.97	Monitor riser, mouse, and keyboard for SPED.
20221114	OLANDER,MICHAEL	PUPIL SERVICES	AMZN MKTP US*HB78V94Y2	52.73	SPED classroom supplies.
20221116	OLANDER,MICHAEL	PUPIL SERVICES	WESTERN PSYCHOLOGICAL	14.00	SPED testing supplies.
20221117	OLANDER,MICHAEL	PUPIL SERVICES	AMAZON.COM*HI3CR6JZ1 A	39.81	Book for Carrie Thompson.
20221118	OLANDER,MICHAEL	PUPIL SERVICES	AMAZON.COM*HI27D7PW1	25.68	SPED classroom supplies for Lisa McFaul - Glue.
20221121	OLANDER,MICHAEL	PUPIL SERVICES	AMZN MKTP US*HW0PK7CF0	48.58	SPED Classroom Supplies for Gabby Starr.
20221127	OLANDER,MICHAEL	PUPIL SERVICES	AMZN MKTP US*HW62Q2JJ2	15.07	Long audio cable for expulsion hearings.
				823.84	
20221102	PEABODY,LESLIE	TRANSPORTATION	CALIFORNIA ASSOCIATION	549.00	CASTO Conference.
20221106	PEABODY,LESLIE	TRANSPORTATION	DOUBLETREE	146.02	TLA hotel.
20221130	PEABODY,LESLIE	TRANSPORTATION	AMZN MKTP US*WE17J5IL3	11.83	Power Chord for radio charger.
20221130	PEABODY,LESLIE	TRANSPORTATION	AMAZON.COM*AD3KS8273	9.70	2 hole puch.
20221130	PEABODY,LESLIE	TRANSPORTATION	DOLLARTREE	2.69	Index cards.
				719.24	
20221111	PIERCE,STEPHANIE	EDUCATIONAL SERVICES	VRBO FEE	305.00	CUE Conference Housing for five CRT's.
20221113	PIERCE,STEPHANIE	EDUCATIONAL SERVICES	VACASA SEASONALS INC	1314.01	CUE Conference Housing for five CRT's.
20221115	PIERCE,STEPHANIE	EDUCATIONAL SERVICES	CUE INC	1795.00	CUE Conference Admission Fees.
				3414.01	
20221101	PROUTY,DANIEL J	INSTRUCTIONAL TECHNOLOGY	AMZN MKTP US*H08OS7YG0	459.12	Materials for science pilot.
20221101	PROUTY,DANIEL J	INSTRUCTIONAL TECHNOLOGY	AMZN MKTP US*H06U73SB1	15.98	Materials for science pilot.
20221101	PROUTY,DANIEL J	INSTRUCTIONAL TECHNOLOGY	AMZN MKTP US*H01MK6NK2	169.18	Materials for science pilot.
20221102	PROUTY,DANIEL J	INSTRUCTIONAL TECHNOLOGY	AMZN MKTP US*H048M0IT1	20.31	Materials for science pilot.
20221102	PROUTY,DANIEL J	INSTRUCTIONAL TECHNOLOGY	AMZN MKTP US*H27X37LA0	1502.77	Materials for science pilot.
20221104	PROUTY,DANIEL J	INSTRUCTIONAL TECHNOLOGY	AMAZON.COM*H20JQ0T11 A	56.67	Materials for science pilot.
20221106	PROUTY,DANIEL J	INSTRUCTIONAL TECHNOLOGY	AMAZON.COM AMZN.COM/BI	11.55	Materials for science pilot.
20221113	PROUTY,DANIEL J	INSTRUCTIONAL TECHNOLOGY	AMZN MKTP US	15.98	Materials for science pilot.
				2196.50	
20221106	RAMIREZ,AMANDA	CARLTON HILLS	VONS #1897	25.94	Supplies for "Lunch with the Principal".
20221116	RAMIREZ,AMANDA	CARLTON HILLS	APPLE.COM/BILL	9.99	Monthly Amazon music subscription - student engagement.
20221120	RAMIREZ,AMANDA	CARLTON HILLS	ALBERTSONS #3202	18.46	Safety patrol popsicles, monthly reward.
20221130	RAMIREZ,AMANDA	CARLTON HILLS	SMART AND FINAL 929	210.42	Supplies for Safety patrol trimester one pizza luncheon, Honor roll nacho bar, and ELAC.
				264.81	
20221130	REYNOSO,JOSE	FACILITIES, MAINTENANCE & OPERATIONS	KIMBERLY CLARK CORPORA	77.00	Replacement arm parts for paper roll dispensers at school sites.
				77.00	
20221109	RICHARD,NONA	CARLTON OAKS	AMAZON.COM*HB0DG3FH1	31.24	Student Safety Item.
20221110	RICHARD,NONA	CARLTON OAKS	AMAZON.COM*H28QO0X82	6.67	Professional Development.
				37.91	
20221104	SOUTHCOTT,STEPHANIE	RIO SECO	SCHOLASTIC, INC.	78.00	Replacement books for lost order.
20221106	SOUTHCOTT,STEPHANIE	RIO SECO	SCHOLASTIC, INC.	22.09	Replacement books from a lost order.
20221116	SOUTHCOTT,STEPHANIE	RIO SECO	AMZN MKTP US*HI1RQ0CB1	366.34	Magnetic white board for science class.
				466.43	
20221120	STARKEY,MARK	INFORMATION TECHNOLOGY	AMAZON.COM*HI1OH1A62 A	49.48	Jonard Tools TEP-200 Tone Tracing Probe.
				49.48	

PURCHASE DATE	CARDHOLDER	DEPARTMENT	MERCHANT NAME	PURCHASE AMOUNT	PURCHASE DESCRIPTION
20221107	STORM,BRYCE	FACILITIES, MAINTENANCE & OPERATIONS	ONTARIO AIRPORT HOTEL	135.59	Lodging for CASH.
20221125	STORM,BRYCE	FACILITIES, MAINTENANCE & OPERATIONS	SOUTHWEST AIRLINES	147.97	Travel CASH.
20221125	STORM,BRYCE	FACILITIES, MAINTENANCE & OPERATIONS	SOUTHWEST AIRLINES	187.97	Travel for CASH.
				<u>471.53</u>	
20221101	TOMLINSON,ANGELA	COMMUNITY COLLABORATIVE	TARGET.COM *	129.36	Lice Treatment.
20221101	TOMLINSON,ANGELA	COMMUNITY COLLABORATIVE	TARGET.COM *	.10	Lice Treatment refund.
20221103	TOMLINSON,ANGELA	COMMUNITY COLLABORATIVE	LIONS OPTOMETRIC VISIO	50.00	Glasses for Homeless Student.
20221110	TOMLINSON,ANGELA	COMMUNITY COLLABORATIVE	WAL-MART #1917	150.00	Gift card for homeless family.
20221111	TOMLINSON,ANGELA	COMMUNITY COLLABORATIVE	WAL-MART #1917	150.00	Gift card for homeless family.
20221120	TOMLINSON,ANGELA	COMMUNITY COLLABORATIVE	VONS #1897	74.00	Pronto Pass for Homeless family.
				<u>553.26</u>	
				<u><u>22,370.99</u></u>	

BACKGROUND:

Governmental Accounting Standards Board (GASB) Statement No. 75 requires public agencies to measure and disclose the cost of other post-employment retirement benefits (OPEB) through actuarial valuation study. The study must be updated every two years, with a simpler “roll-forward” revision to be done in the intervening years. The District’s first valuation was conducted and reported in July 2007.

The changes in the actuarial valuation for July 2022, compared to the July 2021 valuation, are as follows:

Description	(1) Present Value of Employer Contributions			2) Net OPEB Liability					3) OPEB Expense			Participants		
	Active	Retired	Total	Active	Retired	Total Liability	Irrevocable Trust Assets	Net Liability	Service Cost Year End	Amortztn/ Interest Cost of UAL	Total	Act	Ret	Ttl
July 2021 Study	17,585,686	4,586,780	22,172,466	7,435,592	4,586,780	12,022,372	0	12,022,372	672,616	147,181	819,797	691	54	745
Adjustments	(8,627,751)	2,072,639	(6,555,112)	(1,847,835)	(416,213)	(2,264,048)	0	(2,264,048)	(8,157)	661,923	653,766	0	0	0
July 2021 Study	8,957,935	6,659,419	15,617,354	5,587,757	4,170,567	9,758,324	0	9,758,324	664,459	809,104	1,473,563	691	54	745
(1) Present value of all benefits to be paid for current and future retirees (2) Liability for past service: Present value of all benefits earned to date (3) Present value of benefits accruing in current year plus 30 year amortization of unfunded accrued liability														

RECOMMENDATION:

It is recommended that the Board of Education accept the updated GASB 75 Actuarial Valuation of Other Post Employment Retirement Benefits for use in Financial Statements.

This recommendation supports the following District goal(s):

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

Unfunded Accrued Liability of \$9,758,324 and OPEB annual expense of \$1,473,563.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.9.

Consent Item D.2.10.
Prepared by Karl Christensen
January 17, 2023

Approval/Ratification of Revision To Award of Informal
Bid for Replacement of HVAC Units at PRIDE State
Preschool Using California Uniform Public
Construction Cost Accounting Act (CUPCCAA)

BACKGROUND:

At the December 6, 2022 meeting, the Board of Education took action to award an informal CUPCCAA bid to HEYNOW Heating and Air Conditioning for replacement of HVAC units at the PRIDE Academy State Preschool using one-time State Preschool funds associated with COVID.

The bid was awarded for \$41,483.22 based on a quote for HVAC units that had too long of a lead-time. The contractor provided a revised quote of \$49,910.82 with different units available now for a total cost less than quotes submitted by other bidders.

RECOMMENDATION:

It is recommended that the Board of Education Approve/Ratify revision to CUPCCAA informal bid from \$41,483.22 to \$49,910.82 for replacement of HVAC units at the PRIDE Academy State Preschool Building to HEYNOW Heating and Air Conditioning.

This recommendation supports the following District goal(s):

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Learning Environment	Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

The fiscal impact totals \$49,910.82 from the State Preschool Fund.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.10.

BACKGROUND:

The Williams Settlement requires school districts to submit quarterly reports to the San Diego County Office of Education (SDCOE) on complaints each district has received related to instructional materials, emergency facilities issues, and teacher vacancies and mis-assignments. The report must include the number of complaints in each area that have been received, resolved, and unresolved. The report must be publicly reported on a quarterly basis at a regularly scheduled meeting of the district’s governing board (Ed Code § 35186(d)) and is due to SDCOE thirty (30) days following the close of each quarter.

SANTEE SCHOOL DISTRICT Uniform Complaint Quarterly Report October 1, 2022 through December 31, 2022			
	Number of Complaints Received in Quarter	Number of Complaints Resolved	Number of Complaints Unresolved
Instructional Materials	0	0	0
Facilities	0	0	0
Teacher Vacancy and Mis-assignment	0	0	0
Total	0	0	0

RECOMMENDATION:

It is recommended that the Board of Education approve the Uniform Complaint Report for the quarter ending December 31, 2022 and authorize administration to submit the report to SDCOE.

This recommendation supports the following District goal(s):

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Learning Environment	Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning

FISCAL IMPACT:

There is no direct fiscal impact but there is staff in-kind time involved in researching, assembling, and developing this report.

STUDENT ACHIEVEMENT IMPACT:

The Williams Law mandates that staff engage in procedures that ultimately may have an impact on student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.11.

Consent Item D.2.12.
 Prepared by Karl Christensen
 January 17, 2023

Authorization/Ratification to File Notice of Completion
 for Bid #2022-075-001, Asphalt Replacement
 and Repair Project at Carlton Oaks and Hill Creek
 Schools

BACKGROUND:

Notice of Completion documents have been filed with the County Recorder for Bid #2022-075-001 for asphalt replacement at Carlton Oaks School and asphalt repair at Hill Creek School. Retention amounts withheld from progress payments, less the amount of any stop notices, will be released after 35 days from the date of recording the Notice of Completion.

The project was completed in August 2022. Below is a summary of the final project cost:

Description	Amount
Base Bid	699,500.00
Alternative #1	63,500.00
Alternative #2	8,400.00
Allowance	50,000.00
Total Bid	821,400.00
Unused Allowance	38,540.00
Net Final Cost	782,860.00

RECOMMENDATION:

It is recommended that the Board of Education Authorize/Ratify filing of Notice of Completion documents for bid #2022-075-001 for asphalt replacement at Carlton Oaks School and asphalt repair at Hill Creek School.

This item supports the following District goal(s):

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Learning Environment	Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

The fiscal impact is \$782,860 from Deferred Maintenance funds.

STUDENT ACHIEVEMENT IMPACT:

Strong, positive relationships exist between overall building conditions, a positive learning environment, and student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.2.12.

Consent Item D.3.1.

Approval of School Accountability Report Cards
for the 2021-2022 School Year

Prepared by Dr. Stephanie Pierce
January 17, 2023

BACKGROUND:

The Santee School District is required to annually prepare and issue a School Accountability Report Card (SARC) for each school. A model report card was adopted by the State Department of Education to assist districts in meeting the requirements of the law. The District completed the CDE web template for SARCs at <http://www.sarconline.org>

Administration verifies that the SARC for each school addresses the State requirements.

All SARCs are posted in the “Schools” section of the district website. In addition, each school’s SARC will be linked under the “About Us” section of the school webpage. With the high volume of Santee School District website visits on a daily basis, web access to the SARCs is environmentally friendly and cost efficient. It also provides an automatic translation option utilizing Google Translate services. A copy of the SARCs will be available at the board meeting for review.

RECOMMENDATION:

Administration recommends approval of the School Accountability Report Cards for the 2021-2022 school year.

This recommendation supports the following District goal:

- Assure the highest level of educational achievement for all students.

FISCAL IMPACT:

There is no fiscal impact.

STUDENT ACHIEVEMENT IMPACT:

School Accountability Report Cards provide parents and community members student achievement data, special program information and other important information regarding the quality of their child’s school programs.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.3.1.

Prepared by Dr. Stephanie Pierce
January 17, 2023

BACKGROUND

State regulations governing School Plans for Student Achievement require that the Board of Education annually approve the plans for each of the schools. The 2021-22 School Plans and budgets have been approved by each school site council and meet the requirements of the applicable regulations. These plans were written utilizing the state template and include goals based on current student performance data and alignment with our District Local Control Accountability Plan (LCAP) goals and action services. In addition, each site has completed a Parent Involvement Policy as outlined in Board Policy and Administrative Regulation 6020 and these policies are attached in each School Plan. A copy of each site’s School Plan for Student Achievement will be available at the Board meeting for public review.

RECOMMENDATION

Administration recommends approval of the School Plans for Student Achievement and Parent Involvement Policy for each of the schools.

This recommendation supports the following District goal:

- Assure the highest level of educational achievement for all students.

FISCAL IMPACT

Approval of the School Plans for Student Achievement will provide authorization for school staffs to expend state and federal funds to support program development focusing on student achievement during the 2022-2023 school year.

STUDENT ACHIEVEMENT IMPACT:

The School Plan for Student Achievement for each school includes a comprehensive plan to improve the academic performance of students. The plan reflects the collection and analysis of student performance data, the setting of priorities for program improvement, the rigorous use of effective strategies, and the ongoing monitoring of student achievement. The template provides a structured means to improve teaching and learning to meet Common Core State Standards. In addition, parent involvement policies encourage home-school communication which is essential in student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.3.2.

Consent Item D.3.3.

Ratification of Nonpublic Agency Master Contract with SPOT Kids Therapy to include an Additional Occupational Therapist

Prepared by Dr. Stephanie Pierce
January 17, 2023

BACKGROUND:

There are times during the school year when the need for an additional occupational therapist arises. In order to support our students and avoid being out of compliance with their IEP's, SPOT Therapy is able to provide staffing in this area for the Santee School District.

RECOMMENDATION:

Administration recommends the Board of Education approve the Nonpublic Agency Master Contract with SPOT Kids Therapy to include an additional Occupational Therapist for the term of January 5, 2023 through June 30, 2023.

This recommendation supports the following District goal:

- Assure the highest level of educational achievement for all students.

FISCAL IMPACT:

FTE	Hourly Rate	Hours	Days Per Year	Total
1.0 Occupational Therapist (OTR)	\$80	40 hrs/week	101	\$64,640.00

STUDENT ACHIEVEMENT:

These services are necessary for some students with disabilities to demonstrate educational progress.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.3.3.

Consent Item D.3.4.

Approval of Nonpublic Agency Master Contract with Effective Communication Therapy Services for Augmentative and Alternative Communication Assessments

Prepared by Dr. Stephanie Pierce
January 17, 2023

BACKGROUND:

As a part of a student’s Individual Education Program (IEP), an Augmentative and Alternative Communication (AAC) assessment is necessary for one student with disabilities to access their education. The District agreed to provide one student with an AAC assessment. Effective Communication Therapy Services can provide this service.

RECOMMENDATION:

Administration recommends the Board of Education approve the Nonpublic Agency Master Contract with Effective Communication Therapy Services for one Augmentative and Alternative Communication assessment for the term of January 17, 2023 through June 30, 2023. The Nonpublic Agency Master Contract will be available at the Board meeting for review.

This recommendation supports the following District goal:

- Assure the highest level of educational achievement for all students.

FISCAL IMPACT:

The estimated cost for the assessment through Effective Communication Therapy Services for the 2022-23 school year should not exceed \$1,650. The rate per assessment is \$1,650.

STUDENT ACHIEVEMENT:

Occupational therapy is necessary for some students with disabilities to demonstrate educational progress.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.3. 4.

Consent Item D.3.5.

Approval to Increase the Agreement with San Joaquin County Office of Education to Provide Claims Administration Services for the Medi-Cal Billing Option Program

Prepared by Dr. Stephanie Pierce
January 17, 2023

BACKGROUND:

The Santee School District has contracted with San Joaquin County Office of Education (SJCOE) to administer and submit claims under the Local Education Agency (LEA) billing option program since 2016 using their MedAssist Program in conjunction with SEIS, our electronic database for special education services. This has allowed for a larger number of Medi-Cal billable claims, which has resulted in increased revenue. Approval of this agreement will continue these services into the 2022-2023 school year.

SJCOE will submit monthly invoices for their fees that are equal to approximately 12% of the value of paid claims submitted on behalf of LEA.

RECOMMENDATION:

It is recommended that the Board of Education approve the agreement with SJCOE for the LEA billing option program for the period of July 1, 2022 through June 30, 2023.

FISCAL IMPACT:

Revenue for the LEA Medi-Call bill program has exceeded the initial projection of \$110,000 for 2022-23. Administrative fees are expected to increase to \$18,000.

STUDENT ACHIEVEMENT:

Support services may provide a greater potential for student success.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.3.5.

Consent Item D.3.6.

Ratification of Individual Service Agreement
with Aseltine School for Nonpublic School
Services

Prepared by Dr. Stephanie Pierce
January 17, 2023

BACKGROUND:

At times, students with disabilities require enrollment in an alternative educational setting (i.e., nonpublic school) due to their specific needs and to demonstrate educational progress. One student with disabilities requires enrollment at Aseltine School for the 2022-23 school year to address the student's unique needs.

RECOMMENDATION:

Administration recommends the Board of Education approve the Individual Services Agreement with Aseltine School for one student for the period of January 4, 2023 through June 30, 2023. The Master contract will be available at the Board Meeting for review.

This recommendation supports the following District goal:

- Assure the highest level of educational achievement for all students.

FISCAL IMPACT:

The terms of the Contract are as follows:

School/Agency	Number of Students	Duration of Service	Cost per Day	Total Cost
Aseltine School	1 student	1/4/23-6/30/23 (116 Days) including ESY	\$240.34	\$27,879.44

TOTAL \$27,879.44

STUDENT ACHIEVEMENT:

Some students require alternative settings to demonstrate educational progress.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.3.4.

BACKGROUND:

The following personnel appointments, changes of status, leave requests, resignations, dismissals, and consultant requests are submitted for Board consideration. Italicized information indicates a change.

Certificated Staff

A. New Appointments:

Employee	Location	Class/Step/Position #	Previous Annual Salary	New Annual Salary	Effective Date
1. Gaston, Catherine	Special Education	VI-09 #30022124	\$0.00	\$83,428.00	01-05-23
2. Miller, Kristen	Carlton Hills	V-07 #10321366	\$0.00	\$72,487.00	01-05-23
3. Perez Cruz, Zaira	Cajon Park	VI-04 #10324407	\$0.00	\$69,751.00	01-05-23
4. Pies, Brooke	Rio Seco	III-02 #30014107	\$0.00	\$54,794.00	01-05-23

B. Temporary Rehires:

Employee	Location	Class/Step/Position #	Previous Annual Salary	New Annual Salary	Effective Date
1. Hampson, Hayley	Hill Creek	V-02 #10321952	\$0.00	\$59,950.00	01-05-23

C. Change of Status/Location:

Employee	Location	Class/Step/Position #	Previous Annual Salary	New Annual Salary	Effective Date

D. Unpaid Leave Requests:

Employee	Location	Class/Step	Reason	Recommendation	Effective Date
1. Ascroft, Meghan	Long-Term LOA		Personal	Approve	01-30-23 to 06-14-23

E. Resignations:

Employee	Location	Class/Step	Reason	Effective Date

F. 39-Month Reemployment:

Employee	Location	Class/Step	Reason	Effective Date

G. Dismissals:

Employee	Location	Class/Step	Effective Date

Classified Staff

H. New Appointments:

Employee	Location	Position/Class/Hours/ Position #	Previous Monthly Salary	New Monthly Salary	Effective Date
1. Barrett, Sarah	Hill Creek	Instructional Media Technician 26 A / 4.0 hrs #10327273	\$0.00	\$1,894.53	01-05-23
2. Bruno, Lara	Pride Academy	Out of School Time Group Leader 19.5 A / 4.5 hrs #10325038	\$0.00	\$1,553.18	01-05-23
3. Dereld, Jayden	Carlton Oaks	Campus Aide 16.5 C / 2.0 hrs #30018223	\$0.00	\$657.37	12-12-22

4. Escalante, Angelica	Sycamore Canyon	Early Childhood Assistant II 18 B / 5.75 hrs #30017790	\$0.00	\$1,934.91	01-11-23
5. Fontenot IV, Martin	Hill Creek	Out of School Time Group Leader 19.5 A / 4.5 hrs #30020748	\$0.00	\$1,553.18	01-11-22
6. Hayes, Cynthia	Carlton Oaks	Instructional Assistant Special Education II 21 A / 6.0 hrs #30015672	\$0.00	\$2,226.90	12-12-22
7. Jarvis, Andrea	Hill Creek	Campus Aide 16.5 C / 2.0 hrs #10327477	\$0.00	\$657.37	11-28-22
8. Keeley, Jessica	Sycamore Canyon	Instructional Assistant Special Education II 21 A / 3.75 hrs #10327151	\$0.00	\$1,391.96	12-19-22
9. Madrigal, Carmelita	Chet F. Harritt	Campus Aide 16.5 C / 2.0 hrs #10329402	\$0.00	\$657.37	12-19-22
10. Moya, Kellie	Cajon Park	Food Service Worker III 22 A / 3.75 hrs #10326336	\$0.00	\$1,461.84	12-12-22
11. Staton, Jesseka	Out-of-School Time Programs	Out-of-School Time Group Lead 19.5 A / 4.0 hrs #30019944	\$0.00	\$1,380.60	12-02-22

I. Rehires:

Employee	Location	Position/Class/Hours/ Position #	Previous Monthly Salary	New Monthly Salary	Effective Date

J. Change of Status/Location:

Employee	Location	Position/Class/Hours/ Position #	Previous Monthly Salary	New Monthly Salary	Effective Date
1. Erwin, Tyler	Out of School Time	Out of School Time Regional Leader 25 E / 8.0 hrs #30019967 to <i>Out of School Time Leader</i> 25 E / 8.0 hrs #10325098	\$4,387.07	\$4,387.07	01-16-23
2. Fazekas, Abby	Hill Creek to <i>Pepper Drive</i>	Instructional Media Technician 26 E / 4.0 hrs #10327273 to <i>Instructional Media Technician</i> 26 E / 5.0 hrs #10327274	\$2,303.60	\$2,879.50	01-05-23
3. Hewes, Abigail	Carlton Hills	Campus Aide 16.5 D / 2.0 hrs #3003561 to <i>Instructional Assistant Special Education II</i> 21 A / 6.0 hrs #30010904	\$690.30	\$2,226.90	01-05-23
4. Keller, Brenda	Sycamore Canyon	Campus Aide 16.5 C / 2.0 hrs #10327468 to <i>Instructional Assistant Special Education II</i> 21 A / 3.5 hrs #10327232	\$657.37	\$1,299.03	01-09-23
5. Mossor, Haley	Hill Creek	Out of School Time Group Leader 19.5 A / 4.5 hrs	\$1,553.18	\$1,325.33	01-11-23

		#30020748 to <i>Instructional Assistant I</i> 20 B / 3.75 hrs #30021786			
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K. Unpaid Leave Requests:

Employee	Location	Position/Class/Hours	Reason	Recommendation	Effective Date
1. Gormican, Ashley	Rio Seco	Teacher V-06 / 6.5 hrs	Personal	Approve	05-10-23 to 06-14-23
2. Holstein, Allison	Pride Academy	Student Attendance Clerk 22 A / 3.75 hrs	Personal	Approve	12-12-22 to 01-13-23

L. Resignations:

Employee	Location	Position	Reason	Effective Date
1. Martin, Dorothy	Pepper Drive	Health Clerk	Retirement	01-05-23

M. 39-63 Month Reemployment:

Employee	Location	Position/Class/Hours	Effective Date

N. Dismissals:

Employee	Location	Position	Effective Date

RECOMMENDATION:

It is recommended that the Board of Education approve the listed personnel appointments, changes of status, leave requests, resignations, dismissals, and consultants.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.4.1.

Consent Item D.4.2.
 Prepared by Tim Larson
 January 17, 2023

Approval of Short-Term Services
 Agreements

BACKGROUND:

From time to time, the Santee School District contracts with individuals to provide various types of general services. Some services are on an as-needed basis billed at an hourly or daily rate, while other services are billed by the job.

RECOMMENDATION:

It is recommended that the Board of Education approve the following short-term services agreement:

Vendor Name	Description of Services	Dates (s) of Service	Amount	Funding
Donna Yurikama	School Psychologist Services	02/10/2023 – 06/30/2023	\$69.38 per hour	Special Education

This recommendation supports the following District goal:

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

The fiscal impact of the Short-Term Services Agreement is detailed in the table above.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.4.2.

Consent Item D.4.3.
Prepared by Tim Larson

Proclamation for National School
Counseling Week (2/6/23 - 2/10/23)
and National School Social Work
Week (3/6/23 – 3/10/23)

January 17, 2023

BACKGROUND:

School counseling and school social work has been a contributing factor in the success of students in Santee School District for 19 years. These programs have vastly evolved during this time serving students at all Santee Schools. Nationally, the American School Counselor Association (ASCA) has sponsored the National School Counseling Week program for many years to shed light on the valuable contribution school counselors make in helping students focus on academic, personal, social, and career development by declaring February 6 – 10 as National School Counseling Week.

In addition, the National School Social Work Association has declared March 6 – 10 as National School Social Work Week. School social workers partner with school, community, and agency personnel to address at-risk student concerns.

Santee is fortunate to have seven School Counselor / School Social Workers that work with more than 1,000 students each year to help students reach their full potential by implementing school counseling and social work programs that are a vital part of the educational process for all students as they meet the challenges of the 21st century. Smart goals for each counselor this year include addressing attendance and bullying behavior.

RECOMMENDATION:

It is recommended that the Board of Education proclaim the week of February 6 – 10, 2023 as National School Counseling Week, and the week of March 6 – 10, 2023 as National School Social Work Week.

FISCAL IMPACT:

There is no cost to implement this proclamation.

STUDENT ACHIEVEMENT:

School counselors and school social workers directly support academic and social emotional growth of students in the Santee School District.

Motion: _____ Second: _____ Vote: _____

Agenda Item D.4.3.

PROCLAMATION

SCHOOL COUNSELING: HELPING STUDENTS REACH THEIR FULL POTENTIAL

NATIONAL SCHOOL COUNSELING WEEK – FEBRUARY 6 – 10, 2023

NATIONAL SCHOOL SOCIAL WORK WEEK – MARCH 6 – 10, 2023

Whereas school counselors and school social workers are employed to help students reach their full potential by implementing comprehensive school counseling programs that are a vital part of the educational process for all students as they meet the challenges of the 21st century; and

Whereas school counselors and school social workers are actively committed to helping students explore their abilities, strengths, interests, and talents as these traits relate to career awareness and development; and

Whereas school counselors and school social workers, help parents focus on ways to further the educational, personal, and social growth of their children; and

Whereas school social workers and school counselors work with teachers and other educators to help students explore their potential and set realistic goals for themselves; and

Whereas school social workers and school counselors seek to identify and utilize community resources that can enhance school sites and help students to become productive members of society; and

Whereas comprehensive developmental school counseling programs are considered an integral part of the educational process that enables all students to achieve success in school; and

Whereas Santee School District is fortunate to have outstanding school counselors and school social workers that have worked with more than 1,000 students in past years to support and enhance learning, as well as help students become resilient members of the community;

NOW THEREFORE BE IT PROCLAIMED that the Santee School District Board of Education does hereby proclaim February 6 – 10, 2023 as National School Counseling Week and March 5 – 11, 2023 as National School Social Work Week in Santee School District.

Congratulations to all of our school social workers and school counselors on making such an impact in the lives of our students and their families.

Adopted this 17th day of January 2023.

Dianne El-Hajj, President

Ken Fox, Vice-President

Dustin Burns, Clerk

Barbara Ryan, Member

Elana Levens-Craig, Member

Dr. Kristin Baranski, Superintendent

Consent Item D.4.4.

Approval of Amendment to Memorandum of Agreement (“MOA”) Between Santee School District and the County of San Diego, Health and Human Services Agency (HHSA), East County

Prepared by Tim Larson
January 17, 2023

BACKGROUND:

Since 2006, Santee School District has been part of an interagency agreement with Child Welfare, the San Diego County Office of Education, Probation, and all the school districts in San Diego County to better support students in foster care. In addition, we are considered a Live Well Partner with the Health and Human Services Agency and a partner in Child Welfare’s Neighborhoods for Kids initiative. This partnership has allowed us the opportunity to work closely together with Child Welfare.

Participating districts have been provided with an amendment to the current MOA with the above agencies to support changes in transportation services available through HHSA. This amendment will be effective retroactively from July 1, 2019, through June 30, 2023.

RECOMMENDATION:

It is recommended that the Board of Education agree to the attached amendment of the Memorandum of Agreement with the County of San Diego, Health and Human Services Agency.

FISCAL IMPACT:

There is no fiscal impact with this item.

STUDENT ACHIEVEMENT:

By linking support and services to parents, schools will be able to more effectively provide education and support for all students.

Motion: _____ Second: _____ Vote: _____ Agenda Item D.4.4.



MEMORANDUM OF AGREEMENT NUMBER 7367
AMENDMENT NUMBER 01

This is the first Amendment to the Memorandum of Agreement made between the County of San Diego (County) by and through its Health and Human Services Agency (HHSA) Child Welfare Services (CWS), the San Diego County Superintendent of Schools (SDCSS), and San Diego County Districts/Local Education Agencies (SDC LEAs). The parties to this agreement may be referred to herein collectively as the “parties” or individually as a “party”.

The parties entered into the Memorandum of Agreement (MOA) on July 1, 2019. This first Amendment is to extend the term of the MOA and update the agreement’s associated active contract number. The parties agree as follows:

- 1) Paragraph 17 of the MOA is hereby amended to read in its entirety as follows:

Term: This agreement shall be effective as of July 1, 2019, and shall terminate on **June 30, 2023**.

- 2) Paragraph 2.1.1 of the MOA is hereby amended to read in its entirety as follows:

County will collaborate with SDCSS co-located Education Liaisons to process appropriate referrals to transportation services under this agreement and as per associated contracts 525896 (term 07/01/2008 – 06/30/2021) and 564834 (term 07/01/2021 – 06/30/2026) between SDCSS and HHSA Child Welfare Services. The contracts and their terms shall take precedence over the provisions of this MOA as it relates to the relationship between the County and SDCSS parties.

- 3) Paragraph 2.1.3 of the MOA is hereby amended to read in its entirety as follows:

County will provide up to \$350,000 annually to SDCSS per associated contracts 525896 (term 07/01/2008 – 06/30/2021) and 564834 (term 07/01/2021 – 06/30/2026) between HHSA Child Welfare Services and SDCSS, which SDCSS will allocate to the countywide transportation program it administers per this MOA, and use to cover the agreed upon portion of shared costs under this MOA as outlined below:

- 4) All other provisions of the MOA remain in full force and effect.
- 5) This first Amendment may be executed in any number of separate counterparts, each of which shall be deemed an original but all of which when taken together shall constitute one and the same instrument. The parties agree that signatures transmitted electronically via pdf attachment shall be binding as if they were original signatures.

Remainder of this page is intentionally left blank



Additional Signatories to Agreement

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed, such parties acting by their representatives being thereunto duly authorized.

Signed by:

SANTEE ELEMENTARY SCHOOL
DISTRICT

Dated: _____ By: _____
(Authorized Signature)

Name (Type or Print)

Title

Item E. DISCUSSION AND/OR ACTION ITEMS

Agenda Item E.

BACKGROUND:

This is the time of the year when the Board reviews their legislative goals in anticipation of the State Legislature beginning to develop legislation and bills that may impact education.

Administration has reviewed the Legislative Goals and Legislative Public Policy Statements and provided recommended revisions that would positively impact instruction and assist in maintaining fiscal solvency. The attached list is presented for Board consideration and direction to produce Board Legislative Goals for 2023 to be shared with local legislators.

Tonight, Member Ryan, the Board's legislative representative, will facilitate any discussion by the Board about the Legislative Goals.

RECOMMENDATION:

It is recommended that the Board review the recommended revisions from Administration and provide any input and/or recommendations to produce Legislative Goals for 2023 which may be presented to legislative representatives for the upcoming legislative session. Action, if any, is at the discretion of the Board.

FISCAL IMPACT:

There is no current fiscal impact of this item.

STUDENT ACHIEVEMENT IMPACT:

Any legislation that may come about would have a direct impact in student achievement.

Motion: _____ Second: _____ Vote: _____ Agenda Item E.1.1.



SANTEE SCHOOL DISTRICT

2023 LEGISLATIVE GOALS

FISCAL LEGISLATION

- Seek/support legislation to exempt or reimburse public school districts from incurred election costs (mandated costs) due to a contested seat.
- Seek/support legislation to increase the base funding for the Local Control Formula in lieu of creating new categorical programs. Schools can simply not do more with new programs when they are already stretched thin trying to fund basic day-to-day operations.
- Seek/support legislation to relieve districts of cost for retirement systems (STRS & PERS) increases separate from Proposition 98 general fund allocations.
- Seek/support legislation to expand options to modernize school facilities and build new classrooms without large District matching requirements.

Board Adopted: _____

Discussion and/or Action Item E.1.2.
Prepared by Dr. Kristin Baranski
January 17, 2023

Review/Adoption of Santee School District
Governance Standards

BACKGROUND:

The Board of Education adopts the Santee School District Governance Standards as a guideline to help increase effectiveness and improve the quality of governance and leadership for the District.

Tonight, the Governance Standards are being presented for review and/or adoption. The Santee School District Governance Standards were last revised and adopted by the Board of Education at the May 4, 2021, meeting.

RECOMMENDATION:

It is recommended that the Board of Education review and adopt at the Santee School District Governance Standards. Action is at the discretion of the Board.

FISCAL IMPACT:

There is no fiscal impact.

STUDENT ACHIEVEMENT IMPACT:

Effective governance assures a quality education for students.

Motion: _____ Second: _____ Vote: _____ Agenda Item E.1.2.



BOARD OF EDUCATION GOVERNANCE STANDARDS

*Guidelines to help clarify roles, increase effectiveness,
raise the level of understanding and improve the quality
of governance and leadership.*

January 2023

MISSION STATEMENT

Santee School District, supported by an involved community, an outstanding staff, and a shared vision, provides an extraordinary education in an inspiring environment with caring people.

The Individual Trustee

In California's public education system, a trustee is a person elected or appointment to serve on a school district or county board of education. Individual trustees bring unique skills, values and beliefs to their board. In order to govern effectively, individual trustees must work with each other and the superintendent to ensure that a high quality education is provided to each student.

To be effective, an individual trustee:

- » Keeps learning and achievement for all students as the primary focus.
- » Values, supports and advocates for public education.
- » Recognizes and respects differences of perspective and style on the board and among staff, students, parents and the community.
- » Acts with dignity, and understands the implications of demeanor and behavior.
- » Keeps confidential matters confidential.
- » Participates in professional development and commits the time and energy necessary to be an informed and effective leader.
- » Understands the distinctions between board and staff roles, and refrains from performing management functions that are the responsibility of the superintendent and staff.
- » Understands that authority rests with the Board as a whole and not with individuals.

The Board's Jobs

The primary responsibilities of the board are to set a direction for the district, provide a structure by establishing policies, ensure accountability and provide community leadership on behalf of the district and public education. To fulfill these responsibilities, there are a number of specific jobs that effective boards must carry out.

Effective Boards:

- » Involve the community, parents, students and staff in developing a common vision for the district focused on learning and achievement and responsive to the needs of all students.
- » Adopt, evaluate and update policies consistent with the law and the district's vision and goals.
- » Maintain accountability for student learning by adopting the district curriculum and monitoring student progress.
- » Hire and support the superintendent so that the vision, goals and policies of the district can be implemented.
- » Conduct regular and timely evaluations of the superintendent based on the vision, goals and performance of the district, and ensure that the superintendent holds district personnel accountable.
- » Adopt a fiscally responsible budget based on the district's vision and goals, and regularly monitor the fiscal health of the district.
- » Ensure that a safe and appropriate educational environment is provided to all students.
- » Establish a framework for the district's collective bargaining process and adopt responsible agreements.
- » Provide community leadership on educational issues and advocate on behalf of students and public education at the local, state and federal levels.

The Board

School districts and county offices of education are governed by boards, not by individual trustees. While understanding their separate roles, the board and superintendent work together as a "governance team." This team assumes collective responsibility for building unity and creating a positive organizational culture in order to govern effectively.

To operate effectively, the board must have a unity of purpose and:

- » Keep the district focused on learning and achievement for all students.
- » Communicate a common vision.
- » Operate openly, with trust and integrity.
- » Govern in a dignified and professional manner, treating everyone with civility and respect.
- » Govern within board-adopted policies and procedures.
- » Take collective responsibility for the board's performance.
- » Periodically evaluate its own effectiveness.
- » Ensure opportunities for the diverse range of views in the community to inform board deliberations.



SANTEE SCHOOL DISTRICT GOVERNANCE STANDARDS

1. We will rely on our District goals and value statements when deliberating and taking action.
2. We will be responsive to the needs of our constituents and an advocate for children.
3. We will respect the opinions of others, including Board members, staff and community members and their right to express those opinions publicly as allowed by law.
4. We will adhere to our Governance Team Norms.
5. When you are acting as a representative of the Board in an official capacity, you will represent the direction of the Board or uphold the majority of the Board's decision, even if it's counter to your point of view. It's our responsibility to hold each other accountable.
6. If any Board member feels that another Board member appears to be violating the Professional Governance Standards, we will seek to resolve our differences within 24 hours, and address the issue initially directly with the individual or as the next step, the differences can be taken to the entire Board to resolve the issue.
7. The Board's intention is not to surprise the Superintendent, or his/her staff; however, this may sometimes occur. The Board will use all due diligence to try to contact administration prior to the Board meetings about questions or issues that may come up in this forum that need to be addressed.
8. The Superintendent's intention is not to surprise the Board, or his/her staff; however, this may sometimes occur. The Superintendent will use all due diligence to try to contact the Board prior to the Board meetings about questions or issues that may come up in this forum that need to be addressed.
9. An assessment of the Board's performance will be conducted annually and the Professional Governance Standards will be subject to Board adoption annually.

Dianne El-Hajj, President

Barbara Ryan, Member

Ken Fox, Vice President

Elana Levens-Craig, Member

Dustin Burns, Clerk

Dr. Kristin Baranski, Superintendent

January 17, 2023
Adopted by the Board

Discussion and/or Action Item E.2.1. Approval of Monthly Financial Report
Prepared by Karl Christensen
January 17, 2023

BACKGROUND:

Administration has prepared the accompanying Monthly Financial Report covering the period November 1, 2022 through November 30, 2022 prepared on a cash and modified accrual basis and include the District's revenue, expenditure, and cash activities.

RECOMMENDATION:

It is recommended that the Board of Education approve the Monthly Financial Report, as presented.

This recommendation supports the following District goal:

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

The Monthly Financial Report shows a beginning cash balance of \$24,300,317; cash receipts of \$7,831,141 and disbursements of \$7,348,948 are reflected for the period of November 1, through November 30, 2022 resulting in an ending cash balance of \$24,782,510 as of November 30, 2022.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item E.2.1.

Monthly Financial Report - November

1

CASH REPORT FOR NOVEMBER

	Actual	Projected*	Difference
Beginning Cash Balance as of November 1, 2022	\$24,300,317	\$24,300,317	\$ -
INCOME			
A. Local Control Funding Formula			
State Aid	2,928,813	2,928,813	\$ -
Property Taxes	649,909	649,909.00	\$ -
B. Federal Income			
Federal Funding	166,982	166,982	\$ -
C. State Income			
Other State Funding	3,230,835	3,230,835	\$ -
D. Local Income			
Other Local Income	147,374	147,374	\$ -
Spec Ed	707,228	707,228	\$ -
E. Due to/Due from other funds	-	-	\$ -
F. Debt Proceeds	-	-	\$ -
TOTAL INCOME	\$7,831,141	\$7,831,141	\$ -
Beginning Balance Plus Income	\$32,131,458	\$32,131,458	\$ -
DISBURSEMENTS			
G. Commercial Warrants	\$ 980,278	\$ 980,278	\$ -
H. Salary and Benefits	6,080,578	6,080,578	\$ -
I. Other Outgo	108,920	108,920	\$ -
J. Interfund Borrowing Out	179,172	179,172	\$ -
K. Budget Adjustments	-	-	\$ -
TOTAL DISBURSEMENTS	\$7,348,948	\$7,348,948	\$ -
Ending Cash Balance as of November 30, 2022	\$24,782,510	\$24,782,510	\$ -

* Based on Cash Flow Projection at First Interim FY 2022-23

**Budget Revisions
Through November 30, 2022
2022-23 Revised Budget**

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
Beginning Fund Balance	23,384,154	3,332,953	26,717,107
Estimated Income	57,106,781	45,224,716	102,331,497
Estimated Expenditures	54,433,694	38,220,903	92,654,597
Change in Fund Balance	2,673,087	7,003,813	9,676,900
Projected Ending Fund Balance	26,057,241	10,336,766	36,394,007
Less: Restricted Program Carryovers	-	10,336,766	10,336,766
Less: Non-Spendable			
Prepaid Expenses	375,869	-	375,869
Revolving Cash Fund	20,000	-	20,000
Stores Inventory	244,934	-	244,934
Less: Assigned Vacation Carryover	466,538	-	466,538
Assigned Site Carryover Balances	-	-	-
Less: Economic Uncertainty Reserve	2,779,638	-	2,779,638
Less: Reserve for State Budget Uncertainty	-	-	-
Uncommitted/Unassigned/Unappropriated Fund Balance	22,170,260	-	22,170,260
Fund 17 Projected End of Year Balance	-	-	-
Projected Reserves	<u>24,949,898</u>	<u>-</u>	<u>24,949,898</u>
	<u>November</u>	<u>October</u>	
Projected Reserve % 2022-23 ¹	26.93%	26.93%	
Projected Reserve % 2023-24 ²	29.76%	29.76%	
Projected Reserve % 2024-25 ²	29.47%	29.47%	

As a % of the Estimated Expense Total¹

Based on Multi-Year Projection at 1st Interim- October 2022²

BACKGROUND:

On January 10, 2023, the Governor unveiled his plans for the 2023-24 State Budget. Administration will provide a brief overview of key components of the Governor’s plan. More details will be provided at a Budget Workshop scheduled for March 7, 2023.

RECOMMENDATION:

This is an information item. Action, if any, is at the discretion of the Board of Education.

This recommendation supports the following District goal:

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Fiscal Accountability	Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility

FISCAL IMPACT:

A summary will be provided at the Board of Education meeting.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item E.2.2.

Discussion and/or Action Item E.3.1.
Prepared by Tim Larson
January 17, 2023

Approval to Increase Daily Substitute
Teacher Pay Rate for Retired Santee
School District Teachers

BACKGROUND:

The Commission on Teacher Credentialing (CTC) for the State of California has waived the Basic Skills Requirement for new Emergency 30-Day Substitute Teaching Permit. The waiver period will run from January 1, 2023 through June 30, 2024.

While this will attract new substitute teachers and increase the pool in our impacted districts, there is still a need for experienced teachers to support our students in the classrooms. In recognition of the years of service and experience that retired educators bring, Santee School District is proposing an increase to the daily rate of pay for teachers who have retired directly from Santee School District and are returning to substitute teach.

The proposed increase for retirees who have met at least 5 consecutive years of service in Santee School District will be \$275 per day.

RECOMMENDATION:

It is recommended that the Board of Education approve the increase to the daily substitute teacher rate for Santee School District certificated retirees to \$275 per day.

FISCAL IMPACT:

It is anticipated that this increase will add a fiscal impact of \$74,844.

STUDENT ACHIEVEMENT:

Qualified and available guest teachers are critical to classroom instruction. Fully staffed classrooms assure the highest level of educational achievement for all students.

Motion: _____ Second: _____ Vote: _____ Agenda Item E.3.1.

Discussion and/or Action Item E.3.2.
Prepared by Tim Larson
January 17, 2023

Ratification of Employer-Employee Collective
Bargaining Tentative Agreement Between Santee
School District and California School Employees
Association and its Chapter #557 (CSEA)

BACKGROUND:

Santee School District and the California School Employees Association and its (CSEA) Chapter #557 have reached a Tentative Agreement for the 2022-23 school year. concerning the following Articles:

- Article 13, Layoff, Employment, Involuntary Reduction in Hours, and the Impacts and Effects of Such Matters
- Article 14, Holidays
- Article 16, Transfers
- Article 18, Leave Provisions
- Article 19, Compensation
- Article 20, Health and Welfare Benefits
- Article 24, Term

CSEA membership ratified the tentative agreement on January 12, 2023. The negotiated language for each article is attached and represents the agreed upon language changes. The fiscal impact of Article 19, Compensation is represented below:

- 6.75% % increase to the 2022-2023 salary schedule effective July 1, 2022

RECOMMENDATION:

It is recommended that the Board of Education ratify the tentative agreements between Santee School District and the California School Employees Association and its Chapter #557.

FISCAL IMPACT:

The Disclosure of Collective Bargaining Agreement is attached. The estimated impact to District funds is as follows:

FUND	2022-23
General Fund	\$1,009,043.00
State Preschool Fund	\$9,193.00
Child Nutrition Fund	\$96,151.00
Project SAFE and YALE Fund	\$128,843.00
Total	\$1,243,230.00

STUDENT ACHIEVEMENT IMPACT:

This is a personnel item.

Motion: _____ Second: _____ Vote: _____

Agenda Item E.3.2.

Tentative Agreement Summary

Between

**CSEA and its Chapter 557
and
The Santee School District**

January 17, 2023

The following articles have been negotiated between the Santee School District and the California School Employees Association (CSEA) and its Chapter 557 for the 2022-23 negotiations year and constitute a successor agreement.

Article Title	Article Number
Layoff, Reemployment, Involuntary Reduction in Hours, and the Impacts and Effects of Such Matters	13
Holidays	14
Transfers	16
Leave Provisions	18
Compensation	19
Health and Welfare Benefits	20
Term	24

ARTICLE 13

LAYOFF, REEMPLOYMENT, INVOLUNTARY REDUCTION IN HOURS, AND THE IMPACTS AND EFFECTS OF SUCH MATTERS

C. Notice of Layoff

~~Bargaining Unit employees shall be given not less than sixty (60) calendar days notice of layoff or reduction in hours under Section A. Any written notice shall indicate the reason for layoff and be delivered by Human Resources or designee(s). Should the employee not be available for personal service of the document within three (3) days of the Board action, certified mail service shall be deemed service. Employees who have elected to accept a transfer under Paragraph B above and are not being reduced in hours do not need to receive a formal written notice of layoff.~~

The Association shall be given notice of the names, classification, hours, work location, and seniority dates of affected employees. ~~in accordance with the following timelines:~~

1. Unrestricted Funded Positions

- a. When the district first becomes aware of the possibility of a layoff, potentially affected bargaining unit members and CSEA shall receive written notice of this possibility. No later than March 15th, the governing Board of the district, CSEA and the affected employee shall receive written notice by the Superintendent or designee, that if it has been recommended that the notice be given the employee, stating the reasons that the employee's services will not be required for the ensuing year, and informing the employee of displacement rights, if any, and reemployment rights. This notice must be provided in person by Human Resources or via registered mail to the last known address of the employee.
- b. The notice required by paragraph (a) must inform the employee of the right to request a hearing to determine if there is cause for not re-employing the employee for the subsequent school year.

2. Specially Funded Positions

When, as a result of the expiration of a specially funded program, classified positions must be eliminated at the end of any school year, and classified employees will be subject to layoff for lack of funds, the employees to be laid off at the end of the school year shall be given written notice in accordance with Ed Code 45117 informing them of their layoff effective at the end of the school year and of their displacement rights, if any, and reemployment rights. However, if the termination date of any specially funded program is other than June 30, the notice shall be given not less than sixty days (60) prior to the effective date of their layoff.

3. Any written notice shall indicate the reason for layoff and be delivered by Human Resources or designee(s). Should the employee not be available for personal service of the document within three (3) days of the Board action, certified mail service shall be deemed service. Employees who have elected to accept a transfer under Paragraph B above and are not being reduced in hours do not need to receive a formal written notice of layoff.

The Association shall be given notice of the names, classification, hours, work location, and seniority dates of affected employees in accordance with the following timelines:

1. Courtesy Notification: Within one (1) working day following the bargaining unit member's notification of a possible layoff which shall include transfer available to the employee pursuant to this Article.
2. Formal Notification: Within one (1) working day following the bargaining unit member's notice of the final layoff decision of the Board.

ARTICLE 14
HOLIDAYS

A. Paid Holidays

All unit members shall be entitled to the paid holidays that fall between the beginning and ending dates on their annual work schedule as follows:

1. Independence Day
2. Labor Day
3. Admissions Day (A day other than September 9 may be substituted for the Admissions Day holiday at the Board's discretion.)
4. Veterans' Day
5. Thanksgiving Day
6. Day after Thanksgiving Day
7. Christmas Eve
8. Christmas Day
9. New Year's Eve
10. New Year's Day
11. Martin Luther King, Jr. Day
12. Lincoln's Birthday
13. Washington's Birthday
14. Friday before Easter
15. Memorial Day
16. Juneteenth

provided the unit members are in paid status during any portion of the working day immediately preceding or succeeding the holiday period. Regular unit members who are not normally assigned to duty the holidays of December 25 and January 1 shall be paid for those two (2) holidays provided that they were in paid status during any portion of the workday of their normal assignment immediately preceding or succeeding the holiday period. Hours worked on holidays will be compensated for at the overtime rate in addition to holiday pay. When a holiday herein listed falls on a Sunday, the following Monday shall be deemed to be the holiday in lieu of the day observed. When a holiday herein listed falls on a Saturday, the preceding Friday shall be deemed to be the holiday in lieu of the day observed. When a unit member is required to work on any said holiday(s), he/she shall be paid compensation for such work in addition to regular pay received for the holiday at the rate of time and one-half (1-1/2) his/her regular rate of pay. The Board shall set the date of each holiday annually.

ARTICLE 16
TRANSFERS

5. The affected employee may request the opportunity to attach a signed, written, and dated statement to the transfer form.

The affected employee will be advised within five (5) days of the final decision by the Superintendent or designee of employer action regarding the transfer. Upon request by the employee, this decision will be provided in writing.

B. Medical Transfers

Whenever a unit member becomes medically unable to satisfactorily perform the essential functions of their job, the District shall make an effort to reasonably accommodate the unit member so they can perform the essential functions of their job in a satisfactory manner. When practical the District will attempt to provide alternative work in a related class to the unit member if they are unable to perform the essential functions of their present job in a satisfactory manner even with reasonable accommodation. The unit member must be able to perform the essential job functions of the alternative work with or without reasonable accommodation. The alternate work may constitute promotion, demotion, or lateral transfer to a related class. A demotion shall require consultation with CSEA and the concurrence of the unit member.

C. Employee-Initiated Transfer Requests

A permanent bargaining unit member may request a transfer by completing the designated form (see Appendices), and forwarding the form to the Human Resource Department, who will in turn forward a copy within three (3) working days or prior to taking action upon it (whichever is earliest) to the Chapter President. Requests for transfer may be for a specific or nonspecific location.

1. Requests for Transfer

Request for transfer shall be valid for a year. An employee offered a transfer meeting their request, if declined, is no longer valid. The candidate with the greatest seniority shall be awarded the position. In the event of a tie, the tie shall be broken by a lot draw jointly administered by the District and CSEA. The candidate's name will be sent to CSEA Chapter President. ~~In consideration of requests for voluntary transfers, the following are among factors which shall be applied:~~

- ~~a. Experience in the position.~~
- ~~b. Qualifications required for the position.~~
- ~~c. Prior performance evaluations of the applicant.~~
- ~~d. Approval of the building principal or immediate management supervisor of the school or department to which the applicant desired to be transferred.~~
- ~~e. In the event that all other factors are deemed equal by the administrator, the acceptable candidate with the greatest seniority shall be granted the position.~~

2. Application for Transfer.

Permanent employees may apply for transfer by completing the designated form (see

Appendices) and forwarding the form to the Human Resources Department. Requests shall be for a specific location.

- a. The following criteria shall be considered in the interview and selection process:
 1. Meets the requirements of the specific job description and meets the written criteria established by Administration. If applicable, written criteria shall be made available upon request through site administration prior to the interview.
 2. Willingness to comply with specific program requirements.
 3. Level and degree of training and experience.
- b. The District may deny a transfer to an employee if the employee is currently on an Assistance Plan in accordance with Article 9B.
- c. Seniority shall be the deciding factor where two or more unit members are equally qualified for the same vacancy. In the event that two or more equally qualified unit members also have equal seniority, the determination of who is granted the position shall be by lot.
- d. No request for transfer shall be denied arbitrarily, capriciously, or without basis or fact.

D. Consideration of Voluntary Transfer Requests Prior to Public Posting

Unless otherwise prohibited by law, when an existing position becomes vacant, the District shall post the position for transfer for a minimum of five (5) working days.

The exclusive posting requirements provided for in this section shall apply only to the original vacancy. In all other cases, vacancies shall be posted simultaneously within and without the District.

E. Posting of Notice

Notice of job vacancies shall be posted on bulletin boards in prominent locations by the District for not less than five (5) working days.

F. Interview Process

When ~~one~~ two or more bargaining unit members apply for a transfer, the unit member(s) shall be interviewed by a panel that includes one CSEA bargaining unit member appointed by the President of CSEA, or the Vice President in the President's absence; If only one applicant, then an interview is not required, and the name of the individual will be sent to the Chapter President. Notification of interview date and time along with the names of the candidates shall be provided a minimum of 3 (three) working days in advance by Human Resources. The president of CSEA shall be forwarded the name of the individual recommended by the panel for appointment by Administration on a District form within 5 (five) working days following the interview date.

ARTICLE 18
LEAVE PROVISIONS

A. General Provisions

4. All classified bargaining unit members shall report their absence using the current absence reporting system established by the District. ~~If requested by the supervisor, the employee shall also notify the supervisor or designee of their absence.~~

C. Sick Leave Donation

1. An permanent employee may voluntarily donate a maximum of five (5) sick leave days per year from his/her accumulated balance. This donation will be given to another permanent employee who has suffered a long-term catastrophic illness or disability and has exhausted all other paid leaves. Such donations shall be irrevocable and shall not impact the donors' eligibility for the District's Attendance Incentive Program.

ARTICLE 19
COMPENSATION

B. Reclassification and Reallocation

2. Requests for Reclassification

- e. Within 5 working days, ~~the~~ the Reclassification Committee shall send written notification to the unit member, the Chapter President and Human Resources administrator of its recommendation to approve or deny the unit member's request for reclassification.

E. Professional Growth Program

6. Course Requirements.

Eligible courses are those which tend to improve job performance and/or would qualify the employee for a promotion.

7. Procedures.

Application for course credit must be submitted for review to the ~~Assistant Superintendent of Human Resources for prior approval~~ prior to course/workshop attendance. ~~If the Assistant Superintendent of Human Resources does not feel that the request falls within the above established guidelines, the request will be presented to the District/CSEA EERC Committee for a recommendation.~~

Successful completion of coursework will be verified by a transcript, grade card, or appropriate District form submitted to the Assistant Superintendent of Human Resources for ~~approval~~ review. All college coursework must be ultimately verified by an official college transcript. All coursework or workshop attendance will be outside of an employee's working hours and the cost shall be borne by the employee.

J. Salary Increases

Salary for the 2022-23 school year shall be 6.75% retroactive to July 1, 2022.

K. Equity Clause

For the 2022-23 school year if the STA bargaining unit receives salary increases applicable to all bargaining unit members greater than that provided to the classified bargaining unit, CSEA and the District will meet and negotiate the placement of those funds.

Tentative Agreement
ARTICLE 20
HEALTH & WELFARE

1 A. General Provisions

2 The District will provide a health and welfare benefits program, through companies
3 designated by the District, for unit members who have a regular assignment of twenty
4 (20) or more hours per week. The plans and carriers shall be determined by the Board.
5 The District shall pay the costs for medical, dental and vision benefits for the employee
6 and dependent(s) and life insurance for the employee shall pay the cost of benefits to
7 the extent provided below:

8 1. Maximum District Contribution Toward Employee Health and Welfare Benefits.

9 ~~The District contribution toward employee health and welfare benefits is prorated~~
10 ~~according to hours worked by the employee in his/her regular assignment during the~~
11 ~~workweek. The District contribution toward health and welfare benefits shall be applied~~
12 ~~toward the purchase of required and optional benefits.~~

13 a. Effective September 1, 2022, for employees who work thirty (30) hours per week in
14 his/her regular assignment(s) the contribution shall be \$12,000 annually.

15 b. Effective September 1, 2022, for employees who work at least (20) hours per week but
16 less than thirty (30) in his/her regular assignment(s) the contribution shall be \$10,200
17 annually.

18 ~~2. Required Coverage.~~

19 ~~Employees covered by this Agreement must select the following coverages:~~

20 ~~a. Employee-only health coverage through one (1) of the plans and carriers offered~~
21 ~~by the District.~~

22 ~~b. Employee-only vision plan.~~

23 ~~c. One (1) of the two (2) dental plans offered by the District:~~

24 ~~(1) Employee-only plan.~~

25 ~~(2) Employee and dependent prepaid dental plan.~~

26 ~~d. \$50,000 life insurance plan, effective March 1, 1998.~~

27 3. Optional Benefits Coverage.

28 Employees shall have the option of: (1) enrolling all eligible dependents in the health
29 plan in which the employee is enrolled, or (2) choosing a discretionary allowance which
30 may be applied toward the following:

31 Discretionary Purchases

32 a) Cancer insurance

33 b) Income protection

34 c) Section 125, Flexible Spending Account

35 d) Received as compensation

Tentative Agreement
ARTICLE 20
HEALTH & WELFARE

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Effective July 1, 2021, The discretionary allowance shall be \$240 per year, paid tenthly (September thru June).

3. Unused Benefit Monies.

Any unused benefit monies shall remain the property of the District.

4. Plans and Carriers.

The plans and carriers shall be determined by the Board.

5. Cost in Excess of District Contribution.

In the event that increases occur in the cost of required health and welfare benefits during the term of this Agreement to the extent that those costs exceed the amount of the District contribution, such increases in costs shall be deducted from each eligible unit member's payroll warrant.

B. Terminating Employees

Any employee who terminates his/her employment with the school district shall have his/her health benefits continue through the end of the month in which he/she terminates.

C. New Employees

New employees shall qualify for benefits on the first (1st) day of the month following hire date.

D. Benefit Selection Sheets-Enrollment.

Each year prior to the end of the open enrollment period, every employee who qualifies for benefits is required to ~~turn in~~ submit to the Human Resources Department ~~their~~ benefit selections form provided by the District. ~~This form-submission~~ authorizes the District to enroll in and/or continue benefit selections for employees. ~~This form must be turned in regardless of whether or not there are any changes in an employee's benefit program.~~ It is the individual employee's responsibility to comply with the provisions of this section and failure to do so may result in a reduction of the total benefit allowance for the employee. If an employee wishes to change modify and/or add any benefits, he/she must ~~pick up the appropriate forms from Human Resources and include them with the benefit selection form.~~ utilize the appropriate benefit selection process.

E. Insurance Plans

Enrollment requirements, eligibility requirements, and other specific rules and regulations governing participation in the District-offered insurance plans are subject to the rules and regulations established by the insurance carriers.

F. Retired Employees' Health Benefits

Bargaining unit members retiring shall be eligible and may apply for paid medical and health insurance benefits on the following basis:

Tentative Agreement
ARTICLE 20
HEALTH & WELFARE

- 1 1. The employee must have the equivalent of fifteen (15) years of full service with the
2 Santee School District, the last five (5) years of which must be consecutive and have
3 reached or passed the age of fifty-five (55) years.
- 4 2. ~~The coverage will only provide health and medical benefits as covered under one (1) of~~
5 ~~the health and medical plans provided by the District. The District retiree health package~~
6 ~~will include medical, dental, and vision benefits for the employee and dependent(s) under~~
7 whichever plans the employee was insured under during the last year of employment,
8 unless the employee relocates and is 100 miles or more from a medical facility covered
9 by his or her plan. Retirees may change carriers during the open enrollment period.
- 10 If the employee relocates and is 100 miles or more from a medical facility covered by his
11 or her plan, the employee may appeal to the District to change medical coverage with
12 the provision that the employee will be responsible for paying any additional cost for
13 medical coverage either annually or quarterly. The employee will also be expected to
14 sign an agreement with the District releasing the District from any liability of lapsed
15 coverage due to the employee not making a timely payment to the District for additional
16 medical coverage.
- 17 3. The District will pay the single coverage medical premiums for the retiree. For current
18 retirees who retired before January 1, 2016, the District contribution to this coverage
19 shall be limited to \$6,300 for current full-time retirees; \$5,670 for retirees who worked
20 less than full time but at least thirty (30) hour per week; \$4,095 for retirees who worked
21 less than full time but at least 20 hours per week. For ~~retirees~~ employees who retire on
22 or after January 1, 2016, the District contribution to this coverage shall be limited to the
23 annual cap specified in Section A of this article in effect at the time the employee retires
24 from the District from his/her regular assignment. The foregoing amounts shall be
25 prorated for the number of months a retiree is eligible for retiree benefits.
- 26 4. The retiree will be responsible for any additional cost beyond the District contribution,
27 ~~including a fee of 2% for optional COBRA dental or vision coverage and for dependents~~
28 ~~who are no longer covered under the retiree, if selected, and be subject to District and/or~~
29 ~~plan regulations.~~
- 30 5. The District will continue to provide this coverage until the retiree reaches the age of
31 sixty-five (65) or is eligible for Medicare, whichever comes first, as long as the retiree
32 remains current on paying their portion of costs as specified in Section F.4 of this Article
33 in accordance with Board policy.
- 34 6. Employees retiring may enroll dependents under the following conditions:

Tentative Agreement
ARTICLE 20
HEALTH & WELFARE

- 1 a) The dependent(s) must have been enrolled prior to the effective date of
- 2 retirement.
- 3 b) Rates and other conversion requirements for dependent coverage are at the
- 4 discretion of the insurance company.
- 5 c) The retiree shall be responsible for the full cost of dependent coverage.

6 7. Pursuant to the insurance carrier regulations, the retiree may purchase dental and/or vision
7 coverage at the district rate. Retirees enrolled in a vision and/or dental plan may maintain
8 their coverage indefinitely. Dependent dental and/or vision coverage will be limited to the
9 district plan in place at the time of retirement.

10
11 G. Classified Employees Flexible Spending Account Plan

12 The District flexible spending account plan has been designed to meet Internal Revenue Service
13 (IRS) guidelines as a "cafeteria plan" under IRS Section 125. The flexible spending account plan
14 allows the classified employee the option of extending and/or paying for (1) additional health
15 benefits, (2) some health care not covered by other benefit plans, and (3) some dependent care
16 expenses by placing a portion of his/her salary into special accounts.

17 1. Intent of the Flexible Spending Account Plan.

18 Neither the District nor the Association provides tax advice to employees in regard to
19 their participation in the flexible spending account plan. It is up to the individual
20 employee to choose to participate or not participate in this plan and to determine the
21 level of participation. The intent of offering the plan is to provide a cafeteria plan which
22 complies with IRS regulations. This benefit (the flexible spending account plan) is bound
23 by IRS guidelines.

24 2. Flexible Spending Accounts.

25 There shall be ~~three~~ two (2) flexible spending accounts available for the classified
26 employee.

27 These accounts will be:

- 28 a. ~~Premium Conversion Account~~
- 29 b. Dependent Care Account
- 30 c. Medical Reimbursement Account

31 Participation in any or all of the above accounts is an option to be decided by each
32 employee. The amounts directed into these accounts are at the discretion of the
33 employee and must be within the guidelines set by the Internal Revenue Service.

34 It shall be the employee's responsibility to participate in yearly open enrollment periods
35 and to notify the District Section 125 insurance carrier, ~~with appropriate District-supplied~~

Tentative Agreement
ARTICLE 20
HEALTH & WELFARE

1 forms, as to the exact amounts of the deductions directed toward each flexible spending
2 account. Employees may choose to increase, decrease, or stop participation during an
3 annual open enrollment period.

4 Flexible spending accounts may be changed only during the annual open enrollment
5 period unless the employee has a change in family status during the year. A change in
6 family status includes marriage or divorce, birth or adoption, death, or the termination of
7 the employee's spouse's employment.

8 3. ~~District Contribution to the Flexible Spending Account Plan.~~

9 ~~The District contribution to the flexible spending account plan shall be that amount~~
10 ~~provided for employee Health and Welfare Benefits, Article 20. The District contribution~~
11 ~~shall be applied toward required and optional coverages.~~

12 4. Forfeiture of Funds.

13 If an employee does not use all funds in his/her flexible spending account during the
14 benefit year ~~(July 1 and June 30)~~, those funds remaining in a flexible spending account
15 must be forfeited in accordance with current tax laws. In the event that there are funds
16 in employees' flexible spending accounts after the end of the benefit year, those funds
17 will be forfeited and applied toward the costs of operating the plan

CSEA INITIAL PROPOSAL
ARTICLE 24
TERM

1 A. This Agreement shall remain in full force and subject to change or amendment by the parties through
2 implementing the following procedure:

- 3 1. The term of this Agreement shall be for three (3) years, from July 1, ~~2019 2022~~ through June 30,
4 ~~2022 2025~~. The ~~2020-21 and 2021-22~~ 2023-24 and the 2024-25 annual re-openers will be
5 limited to four (4) articles for each party.
- 6 2. The Association and the District agree that either party will notify the other in writing using the
7 following timelines of its request to modify or amend the Agreement:
- 8 a. Between February 15, ~~2020~~ 2023, and March 15, ~~2020~~2023, for ~~2020-21~~2023-24
9 re-openers.
- 0 b. Between February 15, ~~2021~~ 2024, and March 15, ~~2021~~2024, for ~~2021-22~~ 2024-25
1 re-openers.
- 2 c. Between February 15, ~~2022~~2025, and March 15, ~~2022~~2025, to open articles for the
3 successor Agreement.
- 4 3. After appropriate written notice pursuant to the above paragraph has been received and the
5 public notice provisions of Chapter 10.7 of Government Code have been met, the parties agree
6 to meet and negotiate in good faith on specific provisions to be modified, amended, or terminated.

7 B. Negotiations

- 8 1. Commencement of Negotiations
- 9 a. Negotiations shall commence within ten (10) working days of satisfaction of public notice
0 requirements. The Initial meeting shall be used to calendar negotiation sessions and to
1 establish ground rules. Negotiations shall commence at a mutually acceptable time and
2 place for considering changes in this Agreement.
- 3 b. Formal contract negotiation sessions shall be scheduled for either ½ day or full day,
4 except when mutually agreed upon by both parties.
5

San Diego County Office of Education

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District: Santee School District
Name of Bargaining Unit: CSEA Chapter 557
Certificated, Classified, Other: Classified

The proposed agreement covers the period beginning: July 1, 2022 and ending: June 30, 2023
(date) (date)

If this agreement is part of a multi-year agreement, indicate all fiscal years covered by the agreement.
Enter the on-schedule % increase for each fiscal year. (Do not report off-schedule increases in this section)

Fiscal Year	<u>2022-23</u>		
% Increase	<u>6.75%</u>		

The Governing Board will act upon this agreement on: January 17, 2023
(date)

Budget Revisions to be input by: (no later than 45 days after approval) March 3, 2023
(date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation Fund 01- General Fund		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for ongoing costs, multiyear and overlapping agreements)			
		Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease) 2022-23	Year 2 Increase/(Decrease) 2023-24	Year 3 Increase/(Decrease) 2024-25
1.	Salary Schedule On-Schedule increase	\$ 10,932,815	737,965.01 6.75%	737,965.01 6.32%	737,965.01 5.95%
2.	Step & Column Increase or decrease in the cost of step & column as a result of the settlement				
3.	Other Compensation Stipends, Off-schedule payments, Longevity, Overtime, Differential, one-time bonuses, etc.				
4.	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 3,558,606	\$ 240,208 6.75%	\$ 243,528 6.41%	\$ 243,528 6.02%
5.	Health/Welfare Plans	\$ 1,815,047	30,870.00 1.70%	30,870.00 1.67%	30,870.00 1.64%
6.	Total Bargaining Unit Compensation Add Items 1 through 5 to equal 6	\$ 16,306,468	\$ 1,009,043 6.19%	\$ 1,012,363 5.85%	\$ 1,012,363 5.52%
7.	Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	279.28			
8.	Total Compensation Average Cost per Bargaining Unit Employee	\$ 58,388	\$ 3,613 6.19%	\$ 3,625 5.85%	\$ 3,625 5.52%

Will this agreement trigger a "Me Too" agreement with another bargaining unit? No

Impact on Other Funds

Will this agreement have an impact on any other funds?		Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease) 2022-23	Year 2 Increase/(Decrease) 2023-24	Year 3 Increase/(Decrease) 2024-25
Y/N	<u>Adult Education Fund</u>				
Yes	<u>Child Development Fund</u>		9,193	9,193	9,193
Y/N	<u>Cafeteria Fund</u>		76,151	76,151	76,151
Y/N	<u>Other Enterprise Fund</u>		128,843	128,843	128,843
Y/N	<u>Other Fund</u>				

Public Disclosure of Proposed Collective Bargaining Agreement

Santee School District

9. Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and other comments and explanations as necessary.

6.75% increase to the 2021-22 salary schedule effective July 1, 2022. Shift of PPO dental coverage for dependents to be within the benefits CAP.

10. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No additional steps, columns, or ranges were added to the salary schedules.

B. Proposed Negotiated Changes in Non-Compensation items (class size adjustments, staff development days, teacher prep time, etc.)

Aligned layoff language with current law. Added Juneteenth holiday to list of holidays in the contract. Streamlined transfer procedures. Stipulated only permanent employees can donate to, or use, the sick leave bank.

C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

There were no impacts to instructional or support programs to accommodate the settlement.

Will the increase in costs as a result of the agreement necessitate budget reductions in the current or subsequent two fiscal years?

YES NO

If yes, please specify the amount of the budget reductions necessary for each fiscal year

2022-23	2023-24	2024-25

Public Disclosure of Proposed Collective Bargaining Agreement

Santee School District
CSEA Chapter 557

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

No contingency language was included in the proposed agreement.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

There were no changes to other major provisions.

F. Source of Funding for Proposed Agreement:

1. Current Year

Increase in LCFF funding

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

LCFF funding

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

This is not a multiyear agreement.

Public Disclosure of Proposed Collective Bargaining Agreement

Santee School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

CSEA Chapter 557

Bargaining Unit:

Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 12-06-2022)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	\$ 68,918,999		\$ -	\$ 68,918,999
Federal Revenue	8100-8299	\$ 6,891,332		\$ -	\$ 6,891,332
Other State Revenue	8300-8599	\$ 20,201,279		\$ -	\$ 20,201,279
Other Local Revenue	8600-8799	\$ 6,319,887		\$ -	\$ 6,319,887
TOTAL REVENUES		\$ 102,331,497		\$ -	\$ 102,331,497
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 36,358,307	\$ -	\$ -	\$ 36,358,307
Classified Salaries	2000-2999	\$ 13,696,356	\$ 737,965	\$ -	\$ 14,434,321
Employee Benefits	3000-3999	\$ 23,194,665	\$ 271,078	\$ -	\$ 23,465,743
Books and Supplies	4000-4999	\$ 7,211,819		\$ -	\$ 7,211,819
Services and Other Operating Expenditures	5000-5999	\$ 7,747,076		\$ -	\$ 7,747,076
Capital Outlay	6000-6999	\$ 210,000		\$ -	\$ 210,000
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ 571,713		\$ -	\$ 571,713
Transfers of Indirect Costs	7300-7399	\$ (110,263)		\$ -	\$ (110,263)
TOTAL EXPENDITURES		\$ 88,879,673	\$ 1,009,043	\$ -	\$ 89,888,716
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 3,774,924	\$ -	\$ -	\$ 3,774,924
Contributions	8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ 9,676,900	\$ (1,009,043)	\$ -	\$ 8,667,857
BEGINNING FUND BALANCE					
	9791	\$ 26,717,107			\$ 26,717,107
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 36,394,007	\$ (1,009,043)	\$ -	\$ 35,384,964
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 640,804	\$ -	\$ -	\$ 640,804
Restricted	9740	\$ 10,336,766	\$ (125,684)	\$ -	\$ 10,211,083
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ 466,538	\$ -	\$ -	\$ 466,538
Reserve for Economic Uncertainties	9789	\$ 2,779,638	\$ 14,834	\$ -	\$ 2,794,472
Unassigned/Unappropriated Amount	9790	\$ 22,170,260	\$ (898,193)	\$ -	\$ 21,272,067

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement

Santee School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit: **CSEA Chapter 557**

Object Code	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 68,918,999	\$ 69,587,717	\$ 68,917,127
Federal Revenue 8100-8299	\$ 6,891,332	\$ 5,685,356	\$ 2,899,613
Other State Revenue 8300-8599	\$ 20,201,279	\$ 10,464,034	\$ 10,460,883
Other Local Revenue 8600-8799	\$ 6,319,887	\$ 5,298,745	\$ 5,298,745
TOTAL REVENUES	\$ 102,331,497	\$ 91,035,852	\$ 87,576,368
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 36,358,307	\$ 37,271,331	\$ 38,209,028
Classified Salaries 2000-2999	\$ 14,434,321	\$ 14,750,598	\$ 15,062,982
Employee Benefits 3000-3999	\$ 23,465,743	\$ 23,863,406	\$ 24,754,090
Books and Supplies 4000-4999	\$ 7,211,819	\$ 7,940,174	\$ 3,265,138
Services and Other Operating Expenditures 5000-5999	\$ 7,747,076	\$ 8,088,425	\$ 8,499,006
Capital Outlay 6000-6999	\$ 210,000	\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 571,713	\$ 781,534	\$ 806,034
Transfers of Indirect Costs 7300-7399	\$ (110,263)	\$ (102,547)	\$ (102,547)
Other Adjustments	\$ -	\$ 358,666	\$ 352,908
TOTAL EXPENDITURES	\$ 89,888,716	\$ 92,951,587	\$ 90,846,639
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 3,774,924	\$ 1,201,605	\$ 1,208,408
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 8,667,857	\$ (3,117,340)	\$ (4,478,679)
BEGINNING FUND BALANCE			
9791	\$ 26,717,107	\$ 35,384,964	\$ 32,267,624
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 35,384,964	\$ 32,267,624	\$ 27,788,944
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ 640,804	\$ 640,804	\$ 640,804
Restricted 9740	\$ 10,211,083	\$ 5,192,935	\$ 2,472,751
Committed 9750-9760	\$ -	\$ -	\$ -
Assigned 9780	\$ 466,538	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ 2,794,472	\$ 2,824,596	\$ 2,761,651
Unassigned/Unappropriated Amount 9790	\$ 21,272,067	\$ 23,609,289	\$ 21,913,738

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Public Disclosure of Proposed Collective Bargaining Agreement

Santee School District
CSEA Chapter 557

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

	2022-23	2023-24	2024-25
a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 93,663,640	\$ 94,153,192	\$ 92,055,047
b. Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c. Net Expenditures, Transfers Out, and Uses	\$ 93,663,640	\$ 94,153,192	\$ 92,055,047
d. Projected P-2 ADA	5,720	5,653	5,492
e. State Standard Minimum Reserve Percentage for this District	3.00%	3.00%	3.00%
f. State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line e, or \$69,000)	\$ 2,809,909	\$ 2,824,596	\$ 2,761,651

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ 2,794,472	\$ 2,824,596	\$ 2,761,651
b. General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 21,272,067	\$ 23,609,289	\$ 21,913,738
c. Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d. Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e. Total Available Reserves	\$ 24,066,539	\$ 26,433,885	\$ 24,675,389
f. Reserve for Economic Uncertainties Percentage	25.69%	28.08%	26.81%

3. Do unrestricted reserves meet the state minimum reserve amount?

2022-23	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2023-24	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2024-25	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

Item F. BOARD POLICIES AND BYLAWS

Agenda Item F.

Board Policies and Bylaws Item F.1.1.
Prepared by Karl Christensen
January 17, 2023

Second Reading: Board Policies (BP) /
Administrative Regulations:
BP 7110 – Facilities Master Plan
BP 7131 – Relations with Local Agencies
BP 7140 – Architectural and Engineering
Services

BACKGROUND:

Three Board policies are presented for the Board of Education’s review in a first reading: Board Policy 7110 – Facilities Master Plan and Board Policy 7140 – Architectural and Engineering Services, have been updated to conform with California School Board Association’s (CSBA) language; Board Policy 7131 – Relations with Local Agencies, is a new policy from CSBA.

BP 7110 – Facilities Master Plan

Revised to conform with CSBA policy language which includes updates to plan development and details specific components that a Facilities Master Plan shall have.

BP 7131 – Relations with Local Agencies

This policy from CSBA focuses on the importance of collaborating and communicating with other local agencies in order to provide the best possible school facilities and to allocate facility resources in an effective and efficient manner, by consulting with local agencies when required by law and when the resources of these agencies can assist the District is the planning, design, and construction of facilities.

BP 7140 – Architectural and Engineering Services

Revised to conform with CSBA policy language which includes updates to ensure compliance with state design and safety standards.

RECOMMENDATION:

It is recommended that the Board of Education adopt Revised Board Policy 7110 – Facilities Master Plan, New Board Policy 7131 – Relations with Local Agencies, and Revised Board Policy 7140 – Architectural and Engineering Services as presented in a second reading.

This recommendation supports the following District goal:

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Learning Environment	Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning

FISCAL IMPACT:

None.

STUDENT ACHIEVEMENT IMPACT:

A safe and engaging learning environment can promote student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item F.1.1.

FACILITIES MASTER PLAN

The Governing Board recognizes the importance of long-range planning for school facilities in order to ~~help meet the~~address changing needs of district ~~in~~ students enrollment, teacher housing needs, and to help ensure that resources are allocated in an efficient and effective manner ~~the district's educational program. To that end, the Board directs t~~The Superintendent or designee t~~shall~~ develop, for Board approval, and maintain a master plan for district facilities which describes.

~~The plan shall describe~~ the district's anticipated short- and long-term facilities needs and priorities ~~and shall be aligned with the district's educational goals.~~

Plan Development

The district's facilities master plan shall be based on an assessment of the condition and adequacy of existing facilities, a projection of future enrollments, and alignment of facilities with the district's vision for the instructional program.

To solicit broad input into the planning process, T~~he Superintendent or designee shall ensure that~~may establish a facilities advisory committee consisting of staff, parents/guardians, students, and business, local government, and other community representatives. The Superintendent or designee shall ensure that the public are ~~is kept~~ informed of the need for construction and modernization of facilities and of the district's plans for facilities. The Board may establish a facilities committee that shall meet at regular intervals in order to give community members opportunities to provide input into the planning process. The committee may consult local governmental and state planning agencies in order to ensure compliance with local and state standards.

At least 45 days prior to completion of any facilities plan that relates to the potential expansion of existing school sites or the necessity to acquire additional school sites, the Superintendent or designee shall notify and provide copies of the plan or any relevant and available information to the planning commission or agency of the city or county with land use jurisdiction within the district. (Government Code 65352.2)

If the city or county commission or agency requests a meeting, the Superintendent or designee shall meet with the commission or agency within 15 days following the notification. Items that the parties may discuss at the meeting include, but are not limited to, methods of coordinating planning with proposed revitalization efforts and recreation and park programs, options for new school sites, methods of maximizing the safety of persons traveling to and from the site, and opportunities for financial assistance. (Government Code 65352.2)

The master plan shall be regularly reviewed and updated as necessary to reflect changes in the educational program, existing facilities, finances, or demographic data.

Plan Components

The facilities master plan shall include:

1. A statement of purpose, including district goals, philosophy, and related policies

FACILITIES MASTER PLAN

2. A description of the planning process
3. Demographics of the community, such as economic trends, migration patterns, employment base, residential base, socioeconomic makeup, historical school enrollments, and inventory of physical resources and needs
4. A description of the educational program, such as grade-level organization, class size, staffing patterns, technology plans, special programs and support services, and other educational specifications
5. Analysis of the safety, adequacy, and equity of existing facilities and potential for expansion, including the adequacy of classrooms, school cafeterias and food preparation areas, physical activity areas, playgrounds, parking areas, and other school grounds
6. Site selection criteria and process
7. Development of a capital planning budget and identification of potential funding sources
8. Policy for reviewing and updating the plan

Planning shall ensure that school facilities meet the following minimum standards: (5 CCR 14001)

1. Are aligned with the district's educational goals and objectives
2. Provide for maximum site enrollment at school facilities
3. Are located on a site that meets California Department of Education standards as specified in 5 CCR 14010
4. Are designed for the environmental comfort and work efficiency of the occupants
5. Are designed to require a practical minimum of maintenance
6. Are designed to meet federal, state, and local statutory requirements for structure, fire, and public safety
7. Are designed and engineered with flexibility to accommodate future need

Plans for the design and construction of new school facilities shall also meet the standards described in 5 CCR 14030, the California Green Building Standards Code, Title 24, Part 11 of the California Code of Regulations ("CALGreen"), the Americans with Disabilities Act (ADA) pursuant to 42 USC 12101-12213, and any other requirements applicable to the funding source and type of project.

FACILITIES MASTER PLAN

However, plans for residential housing, which includes any building used or intended to be used by the district as a personal residence by a teacher or employee of the district, is not considered to be a "school building" and does not require approval by the Department of General Services regarding earthquake safety and/or the ADA. (Education Code 17283.5; Government Code 4454.5)

To facilitate the efficient use of public resources when planning for new construction or modernization of school facilities, the district may consider designs that facilitate joint use of the facility with a local governmental agency, public postsecondary institution, or nonprofit organization.

References (next page):

FACILITIES MASTER PLAN

*Legal References:*EDUCATION CODE*16011 Long range comprehensive master plan 16322 Department of Education services 17017.5**Approval of applications for projects 17251 Powers and duties of CDE**17260-17268 Plans of schoolhouses 17280-17317 Field Act**17365-17374 Fitness for occupancy**17405 Relocatable structures; lease requirements**35275 New school planning; cooperation with recreation and park authorities*GOVERNMENT CODE*53090-53097.5 Regulation of local agencies by counties and cities**65352.2 Communicating and coordinating of school sites**65995.6 School facilities needs analysis*CODE OF REGULATIONS, TITLE 5*14001 Minimum standards**14030-14036 Standards, planning and approval of school facilities*UNITED STATES CODE, TITLE 42*12101-12213 Americans with Disabilities Act**Management Resources:*WEB SITES*Office of Public School Construction: <http://www.opsc.dgs.ca.gov>**CDE, School Facilities Division: <http://www.cde.ca.gov/facilities>*State2 CCR 1859-1859.19924 CCR 1015 CCR 140015 CCR 140105 CCR 14030-14036Ed. Code 16011Ed. Code 16322Ed. Code 17017.5Ed. Code 17070.10-17079.30Ed. Code 17251-17256Ed. Code 17260-17268Ed. Code 17280-17317Ed. Code 17283.5Ed. Code 17365-17374Ed. Code 17405Ed. Code 35275Ed. Code 4454.5Gov. Code 53090-53097.5Gov. Code 65352.2Gov. Code 65995.6H&S Code 53570-53574Federal28 CFR 35.101-35.19042 USC 12101-12213DescriptionLeroy F. Greene School Facilities ActCalifornia Building Standards CodeMinimum standards for school facilitiesProcedure for site acquisitionStandards, planning, and approval of school facilitiesLong-range comprehensive master planCalifornia Department of Education servicesApproval of applications for projectsLeroy F. Greene School Facilities ActCDE powers concerning buildings and building sitesPlans and specifications for school facilitiesField Act; approval of plans and supervision of constructionSchool building does not include residential housingField Act; fitness for occupancy; liability of board membersRelocatable structures; lease requirementsNew school planning; cooperation with recreation and park authoritiesApproval of plans and specifications; exemption of residential housingRegulation of local agencies by counties and citiesCommunicating and coordinating of school sitesSchool facilities needs analysisTeacher Housing Act of 2016DescriptionAmericans with Disabilities ActAmericans with Disabilities Act

Policy adopted: March 3, 2009

Policy amended:

SANTEE SCHOOL DISTRICT

Santee, California

RELATIONS WITH LOCAL AGENCIES

The Governing Board recognizes the importance of collaborating and communicating with other local agencies in order to provide the best possible school facilities and to allocate facility resources in an effective and efficient manner. The Board and district staff shall consult and coordinate with local agencies as required by law and whenever the expertise and resources of these agencies can assist the district in the planning, design and construction of facilities.

Following notification by a city or county of proposed action to adopt or substantially revise a general plan, the Board may request a meeting with the local planning agency to discuss possible methods of coordinating planning, design and construction of new school facilities and school sites. (Government Code 65352.2)

The Superintendent or designee shall monitor land development proposals within district boundaries and shall ensure that an exchange of accurate information is maintained with city/county planning staff regarding the impact of land development on the district's educational programs and facility needs.

Recognizing that available funds may not suffice to eliminate overcrowding in district schools caused by new development, the Board urges the city/county to adopt in its general plan or other appropriate planning documents, to the extent permitted by law, a provision which ensures that adequate school facilities will be available.

Notifications to Other Local Agencies

The Board shall notify the city council or county board of supervisors whenever it finds, based on clear and convincing evidence: (Government Code 65971)

1. That conditions of overcrowding exist in one or more attendance areas within the district which will impair the normal functioning of the educational programs, and the reason for the existence of those conditions
2. That all reasonable methods of mitigating conditions of overcrowding have been evaluated and no feasible method for reducing those conditions exists

The above notice shall specify the mitigation measures considered by the district and shall include a completed application to the Office of Public School Construction for preliminary determination of eligibility for school construction under applicable state law. (Government Code 65971)

The Superintendent or designee shall notify the appropriate city or county planning agency of the adoption of a school facility needs analysis or facilities master plan, the acquisition of a school site, or other action regarding school facilities in accordance with law.

References (next page):

RELATIONS WITH LOCAL AGENCIES

References:

State	Description
14 CCR 15000-15285	Implementation of California Environmental Quality Act of 1970
5 CCR 14010	Procedure for site acquisition
Ed. Code 17280-17316	Building approvals
Ed. Code 35275	New school planning; cooperation with recreation and park authorities
Gov. Code 53090-53097.5	Regulation of local agencies by counties and cities
Gov. Code 65300-65307	Authority for and scope of general plans
Gov. Code 65352.2	Communicating and coordinating of school sites
Gov. Code 65850-65863.11	Adoption of regulations
Gov. Code 65970-65981	School facilities
Gov. Code 65995-65998	Developer fees
Pub. Res. Code 21000-21177	California Environmental Quality Act of 1970

ARCHITECTURAL AND ENGINEERING SERVICES

The Governing Board desires to provide school facilities that support the educational program and meet all applicable safety and design standards. In order to ensure safe construction and protect the investment of public funds, When required by law, the Governing Board requires that shall contract with a licensed and certified architect and/or structural engineer be employed to design and supervise the construction of district schools and other facilities.

The architect and/or structural engineer shall be responsible for preparing all construction plans, specifications, and estimates and for the observation of the work of construction. (Education Code 17302)

To ensure compliance with state design and safety standards, preliminary and final plans for any state-funded school facility project, including Board-approved educational specifications for school design when necessary, shall be submitted to the California Department of Education and the Department of General Services, Division of the State Architect. (Education Code 17267; 5 CCR 14030-14032)

The Superintendent or designee shall devise a competitive process for the selection of architects, ~~and~~ structural engineers, and other design professionals that is based on demonstrated competence and on the professional qualifications necessary for the satisfactory performance of the services required. For each project, ~~he/she~~ the Superintendent or designee shall recommend ~~specific~~ architectural and engineering firms to the Board. The Board shall pay fair and reasonable amounts warranted by the provider's qualifications and competence. The Board need not select the lowest responsible bidder.

~~The vendor selection/award process shall:~~

- ~~1. Be based on pre-determined and publically available criteria; and,~~
- ~~2. Prohibit practices that might result in unlawful activities such as rebates, kickbacks, or other unlawful consideration; and,~~
- ~~3. Comply with Government Code 87100 by ensuring that district officials excuse themselves from participation in the process or decision to award a contract if he/she knows or has reason to know he/she has a financial interest in, or has a relationship with, the person or business entity seeking a contract.~~

References (next page):

ARCHITECTURAL AND ENGINEERING SERVICES

Legal References:

EDUCATION CODE

~~17070.50 Conditions for apportionment~~

~~17280-17316 Approvals, especially:~~

~~17302 Persons qualified to prepare plans, specifications and estimates and supervise construction~~

~~17316 Contract provision re school district property~~

~~17371 Limitation on liability of governing board~~

GOVERNMENT CODE

~~4525-4529.5 Contracts with private architects, engineering, land surveying, and construction project management firms~~

~~14837 Definition of small business~~

~~87100 Public officials; financial interest~~

PUBLIC CONTRACT CODE

~~20111 School district contracts~~

State

24 CCR 101

5 CCR 14001

5 CCR 14030-14036

Bus. Code 5500-5502

Bus. Code 5550-5558

Bus. Code 6700-6706.3

Bus. Code 6750-6766

CA Constitution Article 22

Ed. Code 17070.10-17079.30

Ed. Code 17070.50

Ed. Code 17250.10-17250.55

Ed. Code 17251-17256

Ed. Code 17260-17268

Ed. Code 17280-17316

Ed. Code 17302

Ed. Code 17316

Ed. Code 17371

Gov. Code 14837

Gov. Code 4525-4529.5

Gov. Code 87100

Pub. Cont. Code 20111

Description

California Building Standards Code

Minimum standards for school facilities

Standards, planning, and approval of school facilities

Architecture

Architects, licensure

Engineers

Engineers, licensure

Architectural and engineering services

Leroy F. Greene School Facilities Act

Conditions for apportionment

Design-build contracts

CDE powers concerning buildings and building sites

Plans and specifications for school facilities

Building approvals

Persons qualified to prepare plans, specifications and estimates and supervise construction

Contract provision re school district property

Limitation on liability of governing board

Definition of small business

Contracts with private architects, engineering, land surveying, and construction project management firms

Public officials; financial interest

School district contracts

Board Policies and Bylaws Item F.1.2.
Prepared by Karl Christensen
January 17, 2023

First Reading: Board Policies (BP) /
Administrative Regulations:
BP 7150 – Site Selection and Development
BP 7160 – Charter School Facilities
BP 7210 – Facilities Financing

BACKGROUND:

Three Board policies are presented for the Board of Education’s review in a first reading: Board Policy 7150 – Site Selection and Development and Board Policy 7210 – Facilities Financing, have been updated to conform with California School Board Association’s (CSBA) language; Board Policy 7160 – Charter School Facilities, is a new policy from CSBA.

BP 7150 – Site Selection and Development

Revised to conform with CSBA policy language which includes environmental impact investigation and agricultural land acquisition updates to be used during the site selection and development process.

BP 7160 – Charter School Facilities

This policy from CSBA focuses on the importance of adequate charter school facilities that are safe and support student learning in compliance with the California Building Standards Code pursuant to 24 CCR 101 et seq. or the Field Act pursuant to Education Code 17280-17317 and 17365-17374.

BP 7210 – Facilities Financing

Revised to conform with CSBA policy language which includes updates to alternative funding sources to ensure the most cost-efficient and effective method of financing when purchasing or modifying District facilities.

RECOMMENDATION:

Revised Board Policy 7150 – Site Selection and Development, New Board Policy 7160 – Charter School Facilities, and Revised Board Policy 7210 – Facilities Financing are presented for a first reading. Action, if any, is at the discretion of the Board of Education.

This recommendation supports the following District goal:

SUPPORTED	STRATEGIC OBJECTIVE	DESCRIPTION
✓	Learning Environment	Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning

FISCAL IMPACT:

None.

STUDENT ACHIEVEMENT IMPACT:

A safe and engaging learning environment can promote student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item F.1.2.

SITE SELECTION AND DEVELOPMENT

The Governing Board believes that ~~an adequate~~ school site should serve the district's educational needs in accordance with the district's master plan, ~~and also~~ as well as show potential for contributing to other community needs.

The Board recognizes the importance of community input in the site selection process. To this end, the Board will solicit community input whenever a school site is to be selected and shall provide public notice and hold public hearings in accordance with law.

The Superintendent or designee shall establish a site selection process which ~~includes all investigations required by~~ complies with law and ensures that the best possible sites are acquired and developed ~~at the least expense~~ in a cost-effective manner.

Before acquiring property for a new school or an addition to an existing school site, the Board, at a public hearing, shall either evaluate the property using state site selection standards specified in 5 CCR 14010 or, if a district advisory committee was appointed to evaluate the property, receive the committee's report of findings based on those standards. (Education Code 17211, 17251).

Environmental Impact Investigation for the Site Selection Process

The Superintendent or designee shall determine whether any proposed development project is subject to the requirements of the California Environmental Quality Act (CEQA) and shall ensure compliance with this Act, including any web site posting requirements. When evaluating district projects, the CEQA guidelines shall be used.

Environmental review documents, including a draft environmental impact report, environmental impact report, negative declaration or mitigated negative declaration, and public notice of the preparation and availability of such documents, shall be posted on the district's web site. (Public Resources Code 21082.1, 21092, 21092.2)

Agricultural Land

If the proposed site is in an area designated in a city, county, or city and county general plan for agricultural use and zoned for agricultural production, the Board shall determine all of the following: (Education Code 17215.5)

1. That the district has notified and consulted with the city, county, or city and county within which the prospective site is to be located
2. That the Board has evaluated the final site selection based on all factors affecting the public interest and not limited to selection on the basis of the cost of the land
3. That the district shall attempt to minimize any public health and safety issues resulting from the neighboring agricultural uses that may affect students and employees at the site

Legal Reference: (see next page)

SITE SELECTION AND DEVELOPMENT

Legal References:

EDUCATION CODE

17006 Definition of self-certifying district

17024 Prior written approval of CDE for selection of school site or construction of building

17070.10-17077.10 Leroy F. Greene School Facilities Act of 1998

17210-17224 General provisions (school sites)

17240-17245 New Schools Relief Act

17250.20-17250.35 Design-build contracts

17251-17253 Powers concerning buildings and building sites

17260-17268 Plans

17280-17317 Approvals

17565-17592.5 Board duties re management and control of school property

35271 Power to acquire and construct on adjacent property

35275 New school planning and design, re consultation with local recreation and park authorities

CODE OF CIVIL PROCEDURE

1263.710-1263.770 Remediation of hazardous substances on property to be acquired by school district

GOVERNMENT CODE

53094 Authority to render zoning ordinances inapplicable

65402 Acquisition or disposition of property

65995-65997 Developer fees

66455.9 Written notices of proposed public school site within development; investigation and report; conditions for acquisition

HEALTH AND SAFETY CODE

44360 Risk assessment

PUBLIC RESOURCES CODE

21000-21177 Implementation of Environmental Quality Act

CODE OF REGULATIONS, TITLE 5

14001-14036 Minimum standards

CODE OF REGULATIONS, TITLE 14

15000-15209 Review and evaluation of EIRs and negative declarations

ATTORNEY GENERAL OPINIONS

82 Ops. Cal. Atty. Gen. 130 (1999)

Management Resources:

WEB SITES

CDE, School Facilities Planning Division: <http://www.ede.ca.gov/dmsbranch/sfpdiv>

Office of Public School Construction: <http://www.opse.dgs.ca.gov/>

State

14 CCR 15000-15285

5 CCR 14001-14036

CCP 1263.710-1263.770

Ed. Code 17006

Ed. Code 17024

Ed. Code 17070.10-17077.10

Ed. Code 17210-17224

Ed. Code 17240-17245

Ed. Code 17250.10-17250.55

Ed. Code 17251-17256

Ed. Code 17260-17268

Ed. Code 17280-17317

Description

Implementation of California Environmental Quality Act of 1970

California Department of Education: school facilities construction

Remediation of hazardous substances on property to be acquired by school district

Definition of self-certifying district

Prior written approval of CDE for selection of school site or construction of building

Leroy F. Greene School Facilities Act of 1998

School Sites; general provisions

New Schools Relief Act

Design-build contracts

CDE powers concerning buildings and building sites

Plans and specifications for school facilities

Field Act; approval of plans and supervision of construction

SITE SELECTION AND DEVELOPMENT

<u>Ed. Code 17565-17592.5</u>	<u>Board duties; management and control of school property</u>
<u>Ed. Code 35271</u>	<u>Power to acquire and construct on adjacent property</u>
<u>Ed. Code 35275</u>	<u>New school planning; cooperation with recreation and park authorities</u>
<u>Gov. Code 53094</u>	<u>Authority to render zoning ordinances inapplicable</u>
<u>Gov. Code 65402</u>	<u>Acquisition or disposition of property</u>
<u>Gov. Code 65995-65997</u>	<u>Developer fees</u>
<u>Gov. Code 66455.9</u>	<u>Written notices of proposed public school site within development; investigation and report; conditions for acquisition</u>
<u>H&S Code 44360</u>	<u>Risk assessment</u>
<u>Pub. Res. Code 21000-21177</u>	<u>California Environmental Quality Act of 1970</u>

Policy
adopted: March 3, 2009

SANTEE SCHOOL DISTRICT
Santee, California

CHARTER SCHOOL FACILITIES

The Governing Board believes that all students, including those attending charter schools, should have access to adequate facilities that are safe and support student learning.

Facilities to be used by a charter school shall be specified in the school's charter pursuant to Education Code 47605 and also may be addressed in a written memorandum of understanding between the district and charter school.

As applicable, charter school facilities shall comply with the California Building Standards Code adopted by the local building enforcement agency pursuant to 24 CCR 101 et seq. or the Field Act pursuant to Education Code 17280-17317 and 17365-17374. (Education Code 47610, 47610.5)

Upon request, the Board shall make facilities available to an eligible charter school operating in the district, as defined in law and administrative regulation. In accordance with law, such facilities shall be contiguous, furnished, equipped, and sufficient to accommodate all the charter school's in-district students in conditions reasonably equivalent to those in which the students would be accommodated if they were attending other district schools. The Board shall make reasonable efforts to provide the charter school with facilities near where the charter school wishes to locate and shall not move the charter school unnecessarily. If the district's preliminary proposal or final notification of space does not accommodate the charter school at a single school site, the Board shall make a specific finding that the charter school could not be accommodated at a single site and shall adopt a written statement of reasons explaining the finding. (Education Code 47614; 5 CCR 11969.1-11969.10)

The district shall not be required to use unrestricted general fund revenues to rent, buy, or lease facilities for charter schools. (Education Code 47614)

The Superintendent or designee may assist eligible charter schools in applying for state facilities funding for new construction or rehabilitation of facilities pursuant to Education Code 17078.52-17078.66 and/or for rent and lease expenditures pursuant to Education Code 47614.5.

References:

State	Description
2 CCR 1859.160-1859.172	Leroy F. Greene School Facilities Program, specifically - Charter school facilities program
2 CCR 1859.2	Definitions
2 CCR 1859.31	Classroom inventory
5 CCR 11969.1-11969.10	Charter school facilities
Ed. Code 17070.10-17080	Leroy F. Greene School Facilities Act of 1998
Ed. Code 17078.52-17078.66	Charter schools facility funding; state bond proceeds
Ed. Code 17280-17317	Field Act; approval of plans and supervision of construction
Ed. Code 47600-47616.5	Charter Schools Act
Ed. Code 48204	Residency requirements for school attendance
Gov. Code 53094	Authority to render zoning ordinances inapplicable
Gov. Code 53097.3	Charter school ordinances

Policy adopted:

SANTEE SCHOOL DISTRICT
Santee, California

FACILITIES FINANCING

The Governing Board recognizes its responsibility to identify the most cost-efficient and effective method of financing when purchasing or modifying district facilities. Financing may be necessary ~~When it is determined that school facilities must be built or expanded to accommodate an increased or projected increased enrollment, the Governing Board shall consider appropriate methods of financing for the purchase of school sites and the construction of buildings. In addition, financing may be needed or~~ when safety considerations and educational program improvements require the replacement, reconstruction or modernization of existing facilities.

The Superintendent or designee shall research funding alternatives and recommend to the Board the method that ~~would~~ will best serve district needs as identified in the district's master plan for school facilities.

~~These f~~Funding alternatives may include, but are ~~be~~ limited to:

1. Levying developer fees pursuant to Education Code 17620 and Government Code 65995-65998;
2. Forming a community facilities district pursuant to Government Code 53311- 53368.3, the Mello-Roos Community Facilities Act;
3. Forming a school facilities improvement district pursuant to Education Code 15300-15425;
4. Issuing voter-approved general obligation bonds;
5. Imposing a ~~qualified~~ parcel tax pursuant to Government Code 50079;
6. Using lease revenues for capital outlay purposes from surplus school property.
7. Applying for state facilities funding pursuant to the Leroy F. Greene School Facilities Act (Education Code 17070.10-17079.30)

The district shall provide reports, maintain records, and provide for audits of the expenditure of state facilities funds as required by law and AR 3460 - Financial Reports and Accountability. (Education Code 41024)

As applicable, the district shall comply with BP 3470 - Debt Issuance and Management.

FACILITIES FINANCING

Legal References:

<u>State</u>	<u>Description</u>
<u>2 CCR 1859-1859.199</u>	<u>Leroy F. Greene School Facilities Act</u>
<u>CA Constitution Article 13D, Sections 1-6</u>	<u>Assessment and property related fee reform</u>
<u>Ed. Code 15100-17199.6</u>	<u>School bonds</u>
<u>Ed. Code 15122.5</u>	<u>Ballot statement</u>
<u>Ed. Code 15300-15327</u>	<u>School facilities improvement districts</u>
<u>Ed. Code 17000-17059.2</u>	<u>State School Building Lease-Purchase Law of 1976</u>
<u>Ed. Code 17060-17066</u>	<u>Joint venture school facilities construction projects</u>
<u>Ed. Code 17070.10-17079.30</u>	<u>Leroy F. Greene School Facilities Act</u>
<u>Ed. Code 17085-17096</u>	<u>State Relocatable Classroom Law of 1979</u>
<u>Ed. Code 17582</u>	<u>District deferred maintenance fund</u>
<u>Ed. Code 17620-17626</u>	<u>Levies against development projects by school districts</u>
<u>Ed. Code 17621</u>	<u>Procedures for levying fees</u>
<u>Ed. Code 41024</u>	<u>Accounting system and audits</u>
<u>Gov. Code 50075-50077.5</u>	<u>Voter-approved special taxes</u>
<u>Gov. Code 50079</u>	<u>School districts; qualified special taxes</u>
<u>Gov. Code 53175-53187</u>	<u>Integrated Financing District Act</u>
<u>Gov. Code 53311-53368.3</u>	<u>Mello-Roos Community Facilities Act of 1982</u>
<u>Gov. Code 53753</u>	<u>Assessment notice and hearing requirements</u>
<u>Gov. Code 53753.5</u>	<u>Exemptions</u>
<u>Gov. Code 54954.1</u>	<u>Request for copy of agenda or agenda packet by member of public</u>
<u>Gov. Code 54954.6</u>	<u>New or increased tax or assessment; public meetings and hearings; notice</u>
<u>Gov. Code 6061</u>	<u>Manner of notice as prescribed in designated section</u>
<u>Gov. Code 6066</u>	<u>Two weeks' notice</u>
<u>Gov. Code 65864-65869.5</u>	<u>Development agreements</u>
<u>Gov. Code 65970-65981</u>	<u>School facilities</u>
<u>Gov. Code 65995-65998</u>	<u>Payment of fees against a development project</u>
<u>Gov. Code 66000-66008</u>	<u>Fees for development projects</u>
<u>Gov. Code 66016-66019</u>	<u>Procedures for adopting various fees</u>
<u>Gov. Code 66020-66025</u>	<u>Protests, legal actions, and audits</u>
<u>Gov. Code 8855</u>	<u>Debt issuance and management</u>
<u>H&S Code 33445.5</u>	<u>Overcrowding of schools resulting from redevelopment</u>
<u>H&S Code 33446</u>	<u>School construction by redevelopment agency</u>

EDUCATION CODE*15100-17059.2 School bonds, especially:**15122.5 Ballot statement*

FACILITIES FINANCING

~~15300-15327 School facilities improvement districts
17000-17059.2 State School Building Lease Purchase
Law of 1976-17060-17066 Joint venture school facilities
construction projects-17070.10-17076.10 Leroy F.
Greene School Facilities Act of 1998-17085-17095 State
Relocatable Classroom Law of 1979
17582 District deferred maintenance fund
17620-17626 Levies against development projects by school districts
especially: 17621 Procedures for levying fees~~

GOVERNMENT CODE

~~6061 One time notice
6066 Two weeks'
notice
50075-50077 Voter approved special
taxes-50079 School districts; qualified
special taxes-53175-53187 Integrated
Financing District Act
53311-53368.3 Mello Roos Community Facilities Act
of 1982-53753 Assessment notice and hearing
requirements
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Item G. EMPLOYEE ASSOCIATION COMMUNICATION

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